

New York Track & Field, Inc., dba USATF - New York

10/01/19

Profit & Loss by Program

Accrual Basis

January through December 2018

	Jan - Dec 18
Awards Banquet	-6,874.68
Donations	12,416.91
Organization and Administration	
Legal / Tax Filings etc	-440.00
Membership	62,456.98
Officials	985.00
USATF Annual Mtg	-2,980.28
Organization and Administration - Other	-13,995.91
Total Organization and Administration	46,025.79
Program	
Clinics	-408.01
Grants and Donations	
Open / Master Travel Grants	-350.00
Youth Team Travel Grants	-7,988.48
Total Grants and Donations	-8,338.48
Meets	
Cross Country	
Jr Olympic	808.90
JR Olympic Regionals	10,839.89
Meet #1	2,230.00
Meet #2	1,783.41
Meet #3	1,055.54
Meet #4	1,938.27
Nike XC Nationals	160.00
Open / Mast Championship	-30.00
Cross Country - Other	-4,717.49
Total Cross Country	14,068.52
Indoor Track	
National Preview	9,010.44
National Youth Champs	17,536.66
OB Partnership Meets	
NYSPHSAA Champs	-2,909.77
OB Freedom Games	-29,822.35
OB Grand Prix	-18,280.44
OB Holliday Classic	-21,834.88
OB Invitational	-35,191.84
OB Youth Freedom Games	3,255.00
OB Youth Holiday Festival	-5,056.00
OB Youth Invitational	4,862.58
OB Partnership Meets - Other	109,132.69
Total OB Partnership Meets	4,154.99
Open / Mst Championships	626.66
Youth Championships	-356.63
Indoor Track - Other	-249.98
Total Indoor Track	30,722.14
Outdoor Track	
Eastern Regional Champ	-745.13
Junior Olympics Assoc	-151.45
Regional JO Champs	-18,375.66
Road to . . . #1	-3,307.58
Youth Champ Ser #1	-1,648.58
Youth Champ Ser #2	3,697.98
Youth Champ Ser #3	4,734.03
Youth Champ Ser #4	7,156.56
Outdoor Track - Other	-1,285.31
Total Outdoor Track	-9,925.14

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Racewalk Championships - Assoc	-900.00
Road Champs - 10K	-240.00
Road Champs - 5K	-240.00
Run the River 5K & Youth 1 mile	-185.00
Meets - Other	<u>-4,562.70</u>
Total Meets	28,737.82
Sanctions	<u>14,492.50</u>
Total Program	34,483.83
TOTAL	<u><u>86,051.85</u></u>