

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2024

	AWARDS BANQUET	DONATIONS	INTEREST INCOME	ORGANIZATION AND ADMINISTRATION	LEGAL / TAX FILINGS ETC	MEMBERSHIP
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
43450 Individ, Business Contributions		365.50				
43490 Sponsorships						
<b>Total 43400 Direct Public Support</b>		<b>365.50</b>				
45000 Investments						
45020 Dividend, Interest (Securities)			304.82			
<b>Total 45000 Investments</b>			<b>304.82</b>			
46400 Other Types of Income				63.49		
46440 Concessionaire Payments						
<b>Total 46400 Other Types of Income</b>				<b>63.49</b>		
47200 Program Income						
47230 Membership Dues						
47231 Memberships - Individual						47,063.50
47235 Memberships & Insurance - Clubs						10,115.00
47236 Officials Certification						
<b>Total 47230 Membership Dues</b>						<b>57,178.50</b>
47240 Program Service Fees						
47241 Event Sanctions and Insurance						
47245 Competition Entry Fees						
47246 Meet Admissions Charges						
<b>Total 47240 Program Service Fees</b>						
<b>Total 47200 Program Income</b>						<b>57,178.50</b>
49000 Special Events Income						
49030 Ticket Sales	8,140.00					
49040 Special Events - Direct Expense	-15,211.28					
<b>Total 49000 Special Events Income</b>	<b>-7,071.28</b>					
49900 Uncategorized Income						
49910 Stripe/Athletic.net credits not allocated						
<b>Total 49900 Uncategorized Income</b>						
<b>Total Revenue</b>	<b>\$ -7,071.28</b>	<b>\$365.50</b>	<b>\$304.82</b>	<b>\$63.49</b>	<b>\$0.00</b>	<b>\$57,178.50</b>
<b>GROSS PROFIT</b>	<b>\$ -7,071.28</b>	<b>\$365.50</b>	<b>\$304.82</b>	<b>\$63.49</b>	<b>\$0.00</b>	<b>\$57,178.50</b>
Expenditures						
60300 Awards and Grants						
60320 Cash Awards and Grants						
60322 Youth Travel Grants						
<b>Total 60320 Cash Awards and Grants</b>						
<b>Total 60300 Awards and Grants</b>						
60900 Business Expenses						
60920 Business Registration Fees					150.00	
60960 Meals and Food						
60970 Local Hotel						
<b>Total 60900 Business Expenses</b>					<b>150.00</b>	
62100 Contract Services						
62110 Accounting Fees				3,104.69		
62150 Outside Contract Services						
62151 Competition Officials Fees						
62152 Competition Management						
62153 Competition Medical Services						
62155 Competition Scoring Services						
62156 Music and Entertainment						
62157 Announcers and Adwards Mgmt						
62159 Photographer	50.00					
<b>Total 62150 Outside Contract Services</b>	<b>50.00</b>					
<b>Total 62100 Contract Services</b>	<b>50.00</b>			<b>3,104.69</b>		
62800 Facilities and Equipment						
62825 Equip Purch / Not Capitalized				555.78		
62840 Equip Rental and Maintenance						

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## Profit and Loss by Class

January - December 2024

	AWARDS BANQUET	DONATIONS	INTEREST INCOME	ORGANIZATION AND ADMINISTRATION	LEGAL / TAX FILINGS ETC	MEMBERSHIP
62890 Rent, Parking, Utilities						
62891 Competition Facility Charges						
62892 Storage Rental						
<b>Total 62890 Rent, Parking, Utilities</b>						
62900 Cleaners and cleaning				50.00		
<b>Total 62800 Facilities and Equipment</b>				<b>605.78</b>		
65000 Operations						
65020 Postage, Mailing Service				372.60		
65040 Supplies						
65041 Awards, Medals, and Trophies	2,068.25					
65042 Competition Supplies						
65043 Office Supplies				59.04		
<b>Total 65040 Supplies</b>	<b>2,068.25</b>			<b>59.04</b>		
65070 Sanction Expense (our events)						
65090 Management Consultants				38,600.00		
<b>Total 65000 Operations</b>	<b>2,068.25</b>			<b>39,031.64</b>		
65100 Other Types of Expenses						
65160 Other Costs						
65161 Software				970.00	41.00	
65165 Bank Charges				0.75		
<b>Total 65160 Other Costs</b>				<b>970.75</b>	<b>41.00</b>	
<b>Total 65100 Other Types of Expenses</b>				<b>970.75</b>	<b>41.00</b>	
68300 Travel and Meetings						
68310 Conference, Convention, Meeting						
68320 Travel						
<b>Total 68300 Travel and Meetings</b>						
<b>Total Expenditures</b>	<b>\$2,118.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,712.86</b>	<b>\$191.00</b>	<b>\$0.00</b>
NET OPERATING REVENUE	<b>\$ -9,189.53</b>	<b>\$365.50</b>	<b>\$304.82</b>	<b>\$ -43,649.37</b>	<b>\$ -191.00</b>	<b>\$57,178.50</b>
NET REVENUE	<b>\$ -9,189.53</b>	<b>\$365.50</b>	<b>\$304.82</b>	<b>\$ -43,649.37</b>	<b>\$ -191.00</b>	<b>\$57,178.50</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2024

	OFFICIALS	RETURNEND AND RE-ISSUED CHECKS	USATF ANNUAL MTG	TOTAL ORGANIZATION AND ADMINISTRATION	PROGRAM	GRANTS AND DONATIONS
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
43450 Individ, Business Contributions						
43490 Sponsorships						
<b>Total 43400 Direct Public Support</b>						
45000 Investments						
45020 Dividend, Interest (Securities)						
<b>Total 45000 Investments</b>						
46400 Other Types of Income				63.49		
46440 Concessionaire Payments						
<b>Total 46400 Other Types of Income</b>				<b>63.49</b>		
47200 Program Income						
47230 Membership Dues						
47231 Memberships - Individual				47,063.50		
47235 Memberships & Insurance - Clubs				10,115.00		
47236 Officials Certification	960.00			960.00		
<b>Total 47230 Membership Dues</b>	<b>960.00</b>			<b>58,138.50</b>		
47240 Program Service Fees						
47241 Event Sanctions and Insurance						
47245 Competition Entry Fees						
47246 Meet Admissions Charges						
<b>Total 47240 Program Service Fees</b>						
<b>Total 47200 Program Income</b>	<b>960.00</b>			<b>58,138.50</b>		
49000 Special Events Income						
49030 Ticket Sales						
49040 Special Events - Direct Expense						
<b>Total 49000 Special Events Income</b>						
49900 Uncategorized Income						
49910 Stripe/Athletic.net credits not allocated						
<b>Total 49900 Uncategorized Income</b>						
<b>Total Revenue</b>	<b>\$960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,201.99</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GROSS PROFIT</b>	<b>\$960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,201.99</b>	<b>\$0.00</b>	<b>\$0.00</b>
Expenditures						
60300 Awards and Grants						
60320 Cash Awards and Grants						
60322 Youth Travel Grants			0.00	0.00		
<b>Total 60320 Cash Awards and Grants</b>			<b>0.00</b>	<b>0.00</b>		
<b>Total 60300 Awards and Grants</b>			<b>0.00</b>	<b>0.00</b>		
60900 Business Expenses						
60920 Business Registration Fees				150.00		
60960 Meals and Food	2,700.00			2,700.00		
60970 Local Hotel						
<b>Total 60900 Business Expenses</b>	<b>2,700.00</b>			<b>2,850.00</b>		
62100 Contract Services						
62110 Accounting Fees				3,104.69		
62150 Outside Contract Services						
62151 Competition Officials Fees			0.00	0.00		
62152 Competition Management						
62153 Competition Medical Services			0.00	0.00		
62155 Competition Scoring Services						
62156 Music and Entertainment						
62157 Announcers and Adwards Mgmt						
62159 Photographer						
<b>Total 62150 Outside Contract Services</b>			<b>0.00</b>	<b>0.00</b>		
<b>Total 62100 Contract Services</b>			<b>0.00</b>	<b>3,104.69</b>		
62800 Facilities and Equipment						
62825 Equip Purch / Not Capitalized				555.78		
62840 Equip Rental and Maintenance						

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## Profit and Loss by Class

January - December 2024

	OFFICIALS	RETURNEND AND RE-ISSUED CHECKS	USATF ANNUAL MTG	TOTAL ORGANIZATION AND ADMINISTRATION	PROGRAM	GRANTS AND DONATIONS
62890 Rent, Parking, Utilities						
62891 Competition Facility Charges						
62892 Storage Rental						
<b>Total 62890 Rent, Parking, Utilities</b>						
62900 Cleaners and cleaning				50.00		
<b>Total 62800 Facilities and Equipment</b>				<b>605.78</b>		
65000 Operations						
65020 Postage, Mailing Service				372.60		
65040 Supplies						
65041 Awards, Medals, and Trophies						
65042 Competition Supplies						
65043 Office Supplies				59.04		
<b>Total 65040 Supplies</b>				<b>59.04</b>		
65070 Sanction Expense (our events)						
65090 Management Consultants				38,600.00		
<b>Total 65000 Operations</b>				<b>39,031.64</b>		
65100 Other Types of Expenses						
65160 Other Costs						
65161 Software				1,011.00		
65165 Bank Charges				0.75		
<b>Total 65160 Other Costs</b>				<b>1,011.75</b>		
<b>Total 65100 Other Types of Expenses</b>				<b>1,011.75</b>		
68300 Travel and Meetings						
68310 Conference, Convention, Meeting			6,047.96	6,047.96		
68320 Travel						
<b>Total 68300 Travel and Meetings</b>			<b>6,047.96</b>	<b>6,047.96</b>		
<b>Total Expenditures</b>	<b>\$2,700.00</b>	<b>\$0.00</b>	<b>\$6,047.96</b>	<b>\$52,651.82</b>	<b>\$0.00</b>	<b>\$0.00</b>
NET OPERATING REVENUE	\$ -	\$0.00	\$ -6,047.96	\$5,550.17	\$0.00	\$0.00
	1,740.00					
NET REVENUE	\$ -	\$0.00	\$ -6,047.96	\$5,550.17	\$0.00	\$0.00
	1,740.00					

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2024

	YOUTH TEAM TRAVEL GRANTS	TOTAL GRANTS AND DONATIONS	MEETS	CROSS COUNTRY	JR OLYMPIC	JR OLYMPIC REGIONALS
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
43450 Individ, Business Contributions						
43490 Sponsorships						
<b>Total 43400 Direct Public Support</b>						
45000 Investments						
45020 Dividend, Interest (Securities)						
<b>Total 45000 Investments</b>						
46400 Other Types of Income						
46440 Concessionaire Payments						4,267.87
<b>Total 46400 Other Types of Income</b>						<b>4,267.87</b>
47200 Program Income						
47230 Membership Dues						
47231 Memberships - Individual						
47235 Memberships & Insurance - Clubs						
47236 Officials Certification						
<b>Total 47230 Membership Dues</b>						
47240 Program Service Fees						
47241 Event Sanctions and Insurance						
47245 Competition Entry Fees			4,970.92		4,820.00	11,448.00
47246 Meet Admissions Charges						
<b>Total 47240 Program Service Fees</b>			<b>4,970.92</b>		<b>4,820.00</b>	<b>11,448.00</b>
<b>Total 47200 Program Income</b>			<b>4,970.92</b>		<b>4,820.00</b>	<b>11,448.00</b>
49000 Special Events Income						
49030 Ticket Sales						
49040 Special Events - Direct Expense						
<b>Total 49000 Special Events Income</b>						
49900 Uncategorized Income						
49910 Stripe/Athletic.net credits not allocated						
<b>Total 49900 Uncategorized Income</b>						
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,970.92</b>	<b>\$0.00</b>	<b>\$4,820.00</b>	<b>\$15,715.87</b>
<b>GROSS PROFIT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,970.92</b>	<b>\$0.00</b>	<b>\$4,820.00</b>	<b>\$15,715.87</b>
Expenditures						
60300 Awards and Grants						
60320 Cash Awards and Grants						
60322 Youth Travel Grants	7,902.02	7,902.02				
<b>Total 60320 Cash Awards and Grants</b>	<b>7,902.02</b>	<b>7,902.02</b>				
<b>Total 60300 Awards and Grants</b>	<b>7,902.02</b>	<b>7,902.02</b>				
60900 Business Expenses						
60920 Business Registration Fees						
60960 Meals and Food						470.00
60970 Local Hotel						
<b>Total 60900 Business Expenses</b>						<b>470.00</b>
62100 Contract Services						
62110 Accounting Fees						
62150 Outside Contract Services						
62151 Competition Officials Fees						3,007.00
62152 Competition Management						192.00
62153 Competition Medical Services						280.00
62155 Competition Scoring Services						2,048.00
62156 Music and Entertainment						
62157 Announcers and Adwards Mgmt						
62159 Photographer						
<b>Total 62150 Outside Contract Services</b>						<b>5,527.00</b>
<b>Total 62100 Contract Services</b>						<b>5,527.00</b>
62800 Facilities and Equipment						
62825 Equip Purch / Not Capitalized			77.94			
62840 Equip Rental and Maintenance						2,100.00

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## Profit and Loss by Class

January - December 2024

	YOUTH TEAM TRAVEL GRANTS	TOTAL GRANTS AND DONATIONS	MEETS	CROSS COUNTRY	JR OLYMPIC	JR OLYMPIC REGIONALS
62890 Rent, Parking, Utilities						
62891 Competition Facility Charges						25.50
62892 Storage Rental			5,166.00			
<b>Total 62890 Rent, Parking, Utilities</b>			<b>5,166.00</b>			<b>25.50</b>
62900 Cleaners and cleaning						
<b>Total 62800 Facilities and Equipment</b>			<b>5,243.94</b>			<b>2,125.50</b>
65000 Operations						
65020 Postage, Mailing Service						
65040 Supplies						
65041 Awards, Medals, and Trophies						
65042 Competition Supplies					1,338.93	2,200.00
65043 Office Supplies						
<b>Total 65040 Supplies</b>					<b>1,338.93</b>	<b>2,200.00</b>
65070 Sanction Expense (our events)					185.00	615.00
65090 Management Consultants						225.00
<b>Total 65000 Operations</b>					<b>1,523.93</b>	<b>3,040.00</b>
65100 Other Types of Expenses						
65160 Other Costs						
65161 Software						
65165 Bank Charges						
<b>Total 65160 Other Costs</b>						
<b>Total 65100 Other Types of Expenses</b>						
68300 Travel and Meetings						
68310 Conference, Convention, Meeting						
68320 Travel						
<b>Total 68300 Travel and Meetings</b>						
<b>Total Expenditures</b>	<b>\$7,902.02</b>	<b>\$7,902.02</b>	<b>\$5,243.94</b>	<b>\$0.00</b>	<b>\$1,523.93</b>	<b>\$11,162.50</b>
NET OPERATING REVENUE	<b>\$ -7,902.02</b>	<b>\$ -7,902.02</b>	<b>\$ -273.02</b>	<b>\$0.00</b>	<b>\$3,296.07</b>	<b>\$4,553.37</b>
NET REVENUE	<b>\$ -7,902.02</b>	<b>\$ -7,902.02</b>	<b>\$ -273.02</b>	<b>\$0.00</b>	<b>\$3,296.07</b>	<b>\$4,553.37</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2024

	MEET #1	MEET #2	NIKE XC	YOUTH / OPEN / MAST CHAMPS	TOTAL CROSS COUNTRY	INDOOR TRACK
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
43450 Individ, Business Contributions						
43490 Sponsorships						
<b>Total 43400 Direct Public Support</b>						
45000 Investments						
45020 Dividend, Interest (Securities)						
<b>Total 45000 Investments</b>						
46400 Other Types of Income						
46440 Concessionaire Payments					4,267.87	
<b>Total 46400 Other Types of Income</b>					<b>4,267.87</b>	
47200 Program Income						
47230 Membership Dues						
47231 Memberships - Individual						
47235 Memberships & Insurance - Clubs						
47236 Officials Certification						
<b>Total 47230 Membership Dues</b>						
47240 Program Service Fees						
47241 Event Sanctions and Insurance						
47245 Competition Entry Fees	2,880.00	2,688.00	2,370.00	270.00	24,476.00	
47246 Meet Admissions Charges						
<b>Total 47240 Program Service Fees</b>	<b>2,880.00</b>	<b>2,688.00</b>	<b>2,370.00</b>	<b>270.00</b>	<b>24,476.00</b>	
<b>Total 47200 Program Income</b>	<b>2,880.00</b>	<b>2,688.00</b>	<b>2,370.00</b>	<b>270.00</b>	<b>24,476.00</b>	
49000 Special Events Income						
49030 Ticket Sales						
49040 Special Events - Direct Expense						
<b>Total 49000 Special Events Income</b>						
49900 Uncategorized Income						
49910 Stripe/Athletic.net credits not allocated						
<b>Total 49900 Uncategorized Income</b>						
<b>Total Revenue</b>	<b>\$2,880.00</b>	<b>\$2,688.00</b>	<b>\$2,370.00</b>	<b>\$270.00</b>	<b>\$28,743.87</b>	<b>\$0.00</b>
<b>GROSS PROFIT</b>	<b>\$2,880.00</b>	<b>\$2,688.00</b>	<b>\$2,370.00</b>	<b>\$270.00</b>	<b>\$28,743.87</b>	<b>\$0.00</b>
Expenditures						
60300 Awards and Grants						
60320 Cash Awards and Grants						
60322 Youth Travel Grants						
<b>Total 60320 Cash Awards and Grants</b>						
<b>Total 60300 Awards and Grants</b>						
60900 Business Expenses						
60920 Business Registration Fees						
60960 Meals and Food					470.00	
60970 Local Hotel						
<b>Total 60900 Business Expenses</b>					<b>470.00</b>	
62100 Contract Services						
62110 Accounting Fees						
62150 Outside Contract Services						
62151 Competition Officials Fees	1,440.00	780.00		1,353.00	6,580.00	
62152 Competition Management		125.00		146.00	463.00	
62153 Competition Medical Services	160.00			200.00	640.00	
62155 Competition Scoring Services	1,890.00	2,048.00	635.16	1,864.00	8,485.16	
62156 Music and Entertainment						
62157 Announcers and Adwards Mgmt			0.00		0.00	
62159 Photographer						
<b>Total 62150 Outside Contract Services</b>	<b>3,490.00</b>	<b>2,953.00</b>	<b>635.16</b>	<b>3,563.00</b>	<b>16,168.16</b>	
<b>Total 62100 Contract Services</b>	<b>3,490.00</b>	<b>2,953.00</b>	<b>635.16</b>	<b>3,563.00</b>	<b>16,168.16</b>	
62800 Facilities and Equipment						
62825 Equip Purch / Not Capitalized						
62840 Equip Rental and Maintenance					2,100.00	

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## Profit and Loss by Class

January - December 2024

	MEET #1	MEET #2	NIKE XC	YOUTH / OPEN / MAST CHAMPS	TOTAL CROSS COUNTRY	INDOOR TRACK
62890 Rent, Parking, Utilities						
62891 Competition Facility Charges	25.50	25.50		25.50	102.00	
62892 Storage Rental						
<b>Total 62890 Rent, Parking, Utilities</b>	<b>25.50</b>	<b>25.50</b>		<b>25.50</b>	<b>102.00</b>	
62900 Cleaners and cleaning						
<b>Total 62800 Facilities and Equipment</b>	<b>25.50</b>	<b>25.50</b>		<b>25.50</b>	<b>2,202.00</b>	
65000 Operations						
65020 Postage, Mailing Service						
65040 Supplies						
65041 Awards, Medals, and Trophies	991.66	991.66		991.67	2,974.99	
65042 Competition Supplies	400.00	400.00	1,000.00	1,030.00	6,368.93	
65043 Office Supplies						
<b>Total 65040 Supplies</b>	<b>1,391.66</b>	<b>1,391.66</b>	<b>1,000.00</b>	<b>2,021.67</b>	<b>9,343.92</b>	
65070 Sanction Expense (our events)	185.00	185.00		95.00	1,265.00	
65090 Management Consultants	125.00			125.00	475.00	
<b>Total 65000 Operations</b>	<b>1,701.66</b>	<b>1,576.66</b>	<b>1,000.00</b>	<b>2,241.67</b>	<b>11,083.92</b>	
65100 Other Types of Expenses						
65160 Other Costs						
65161 Software						
65165 Bank Charges						
<b>Total 65160 Other Costs</b>						
<b>Total 65100 Other Types of Expenses</b>						
68300 Travel and Meetings						
68310 Conference, Convention, Meeting						
68320 Travel						
<b>Total 68300 Travel and Meetings</b>						
<b>Total Expenditures</b>	<b>\$5,217.16</b>	<b>\$4,555.16</b>	<b>\$1,635.16</b>	<b>\$5,830.17</b>	<b>\$29,924.08</b>	<b>\$0.00</b>
NET OPERATING REVENUE	<b>\$ -2,337.16</b>	<b>\$ -1,867.16</b>	<b>\$734.84</b>	<b>\$ -5,560.17</b>	<b>\$ -1,180.21</b>	<b>\$0.00</b>
NET REVENUE	<b>\$ -2,337.16</b>	<b>\$ -1,867.16</b>	<b>\$734.84</b>	<b>\$ -5,560.17</b>	<b>\$ -1,180.21</b>	<b>\$0.00</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2024

	NATIONAL YOUTH CHAMPS	OPEN / MST CHAMPIONSHIPS	ROAD TO #1	YOUTH CHAMPIONSHIPS	TOTAL INDOOR TRACK	OUTDOOR TRACK
<b>Revenue</b>						
43300 Direct Public Grants						
43400 Direct Public Support						
43450 Individ, Business Contributions						
43490 Sponsorships						
<b>Total 43400 Direct Public Support</b>						
45000 Investments						
45020 Dividend, Interest (Securities)						
<b>Total 45000 Investments</b>						
46400 Other Types of Income						
46440 Concessionaire Payments						
<b>Total 46400 Other Types of Income</b>						
47200 Program Income						
47230 Membership Dues						
47231 Memberships - Individual						
47235 Memberships & Insurance - Clubs						
47236 Officials Certification						
<b>Total 47230 Membership Dues</b>						
47240 Program Service Fees						
47241 Event Sanctions and Insurance						
47245 Competition Entry Fees			9,460.00	5,985.00	13,663.00	29,108.00
47246 Meet Admissions Charges						
<b>Total 47240 Program Service Fees</b>			<b>9,460.00</b>	<b>5,985.00</b>	<b>13,663.00</b>	<b>29,108.00</b>
<b>Total 47200 Program Income</b>			<b>9,460.00</b>	<b>5,985.00</b>	<b>13,663.00</b>	<b>29,108.00</b>
49000 Special Events Income						
49030 Ticket Sales						
49040 Special Events - Direct Expense						
<b>Total 49000 Special Events Income</b>						
49900 Uncategorized Income						
49910 Stripe/Athletic.net credits not allocated						
<b>Total 49900 Uncategorized Income</b>						
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$9,460.00</b>	<b>\$5,985.00</b>	<b>\$13,663.00</b>	<b>\$29,108.00</b>	<b>\$0.00</b>
<b>GROSS PROFIT</b>	<b>\$0.00</b>	<b>\$9,460.00</b>	<b>\$5,985.00</b>	<b>\$13,663.00</b>	<b>\$29,108.00</b>	<b>\$0.00</b>
<b>Expenditures</b>						
60300 Awards and Grants						
60320 Cash Awards and Grants						
60322 Youth Travel Grants						
<b>Total 60320 Cash Awards and Grants</b>						
<b>Total 60300 Awards and Grants</b>						
60900 Business Expenses						
60920 Business Registration Fees						
60960 Meals and Food			130.58		525.00	655.58
60970 Local Hotel						
<b>Total 60900 Business Expenses</b>			<b>130.58</b>		<b>525.00</b>	<b>655.58</b>
62100 Contract Services						
62110 Accounting Fees						
62150 Outside Contract Services						
62151 Competition Officials Fees			3,398.00	1,540.00	5,996.00	10,934.00
62152 Competition Management			123.00		215.00	338.00
62153 Competition Medical Services			200.00	120.00	720.00	1,040.00
62155 Competition Scoring Services						
62156 Music and Entertainment						
62157 Announcers and Adwards Mgmt			369.00		645.00	1,014.00
62159 Photographer						
<b>Total 62150 Outside Contract Services</b>			<b>4,090.00</b>	<b>1,660.00</b>	<b>7,576.00</b>	<b>13,326.00</b>
<b>Total 62100 Contract Services</b>			<b>4,090.00</b>	<b>1,660.00</b>	<b>7,576.00</b>	<b>13,326.00</b>
62800 Facilities and Equipment						
62825 Equip Purch / Not Capitalized						
62840 Equip Rental and Maintenance						

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2024

	NATIONAL YOUTH CHAMPS	OPEN / MST CHAMPIONSHIPS	ROAD TO #1	YOUTH CHAMPIONSHIPS	TOTAL INDOOR TRACK	OUTDOOR TRACK
62890 Rent, Parking, Utilities						
62891 Competition Facility Charges		3,350.00	4,823.20	5,775.00	13,948.20	
62892 Storage Rental						
<b>Total 62890 Rent, Parking, Utilities</b>		<b>3,350.00</b>	<b>4,823.20</b>	<b>5,775.00</b>	<b>13,948.20</b>	
62900 Cleaners and cleaning						
<b>Total 62800 Facilities and Equipment</b>		<b>3,350.00</b>	<b>4,823.20</b>	<b>5,775.00</b>	<b>13,948.20</b>	
65000 Operations						
65020 Postage, Mailing Service						
65040 Supplies						
65041 Awards, Medals, and Trophies				994.26	994.26	
65042 Competition Supplies	308.00			8,220.00	8,528.00	
65043 Office Supplies						
<b>Total 65040 Supplies</b>	<b>308.00</b>			<b>9,214.26</b>	<b>9,522.26</b>	
65070 Sanction Expense (our events)		60.00	-95.00	370.00	335.00	245.00
65090 Management Consultants		150.00		250.00	400.00	
<b>Total 65000 Operations</b>	<b>308.00</b>	<b>210.00</b>	<b>-95.00</b>	<b>9,834.26</b>	<b>10,257.26</b>	<b>245.00</b>
65100 Other Types of Expenses						
65160 Other Costs						
65161 Software						
65165 Bank Charges						
<b>Total 65160 Other Costs</b>						
<b>Total 65100 Other Types of Expenses</b>						
68300 Travel and Meetings						
68310 Conference, Convention, Meeting						
68320 Travel						
<b>Total 68300 Travel and Meetings</b>						
<b>Total Expenditures</b>	<b>\$308.00</b>	<b>\$7,780.58</b>	<b>\$6,388.20</b>	<b>\$23,710.26</b>	<b>\$38,187.04</b>	<b>\$245.00</b>
NET OPERATING REVENUE	<b>\$ -308.00</b>	<b>\$1,679.42</b>	<b>\$ -403.20</b>	<b>\$ -10,047.26</b>	<b>\$ -9,079.04</b>	<b>\$ -245.00</b>
NET REVENUE	<b>\$ -308.00</b>	<b>\$1,679.42</b>	<b>\$ -403.20</b>	<b>\$ -10,047.26</b>	<b>\$ -9,079.04</b>	<b>\$ -245.00</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2024

	EMPIRE STATE CLASSIC	GRAND PRIX	JUNIOR OLYMPICS ASSOC	NATIONAL OUTDOOR YOUTH CHAMPIONSHIPS	NATIONAL YOUTH COMBINED EVENTS	OPEN AND MASTERS CHAMP
<b>Revenue</b>						
43300 Direct Public Grants					8,357.50	
43400 Direct Public Support						
43450 Individ, Business Contributions						
43490 Sponsorships				5,000.00		
<b>Total 43400 Direct Public Support</b>				<b>5,000.00</b>		
45000 Investments						
45020 Dividend, Interest (Securities)						
<b>Total 45000 Investments</b>						
46400 Other Types of Income						
46440 Concessionaire Payments				8,275.50		
<b>Total 46400 Other Types of Income</b>				<b>8,275.50</b>		
47200 Program Income						
47230 Membership Dues						
47231 Memberships - Individual						
47235 Memberships & Insurance - Clubs						
47236 Officials Certification						
<b>Total 47230 Membership Dues</b>						
47240 Program Service Fees						
47241 Event Sanctions and Insurance						
47245 Competition Entry Fees			28,320.00	60,240.00		5,307.50
47246 Meet Admissions Charges				62,423.75		
<b>Total 47240 Program Service Fees</b>			<b>28,320.00</b>	<b>122,663.75</b>		<b>5,307.50</b>
<b>Total 47200 Program Income</b>			<b>28,320.00</b>	<b>122,663.75</b>		<b>5,307.50</b>
49000 Special Events Income						
49030 Ticket Sales						
49040 Special Events - Direct Expense						
<b>Total 49000 Special Events Income</b>						
49900 Uncategorized Income						
49910 Stripe/Athletic.net credits not allocated						
<b>Total 49900 Uncategorized Income</b>						
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,320.00</b>	<b>\$135,939.25</b>	<b>\$8,357.50</b>	<b>\$5,307.50</b>
<b>GROSS PROFIT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,320.00</b>	<b>\$135,939.25</b>	<b>\$8,357.50</b>	<b>\$5,307.50</b>
<b>Expenditures</b>						
60300 Awards and Grants						
60320 Cash Awards and Grants						
60322 Youth Travel Grants						
<b>Total 60320 Cash Awards and Grants</b>						
<b>Total 60300 Awards and Grants</b>						
60900 Business Expenses						
60920 Business Registration Fees						
60960 Meals and Food			544.38	9,418.68		
60970 Local Hotel				9,321.00		
<b>Total 60900 Business Expenses</b>			<b>544.38</b>	<b>18,739.68</b>		
62100 Contract Services						
62110 Accounting Fees						
62150 Outside Contract Services						
62151 Competition Officials Fees			12,483.00	33,660.00	6,472.50	
62152 Competition Management				640.00		
62153 Competition Medical Services			720.00	3,760.00	960.00	
62155 Competition Scoring Services				19,500.00		
62156 Music and Entertainment				7,600.00		
62157 Announcers and Adwards Mgmt			860.00	1,920.00	960.00	
62159 Photographer						
<b>Total 62150 Outside Contract Services</b>			<b>14,063.00</b>	<b>67,080.00</b>	<b>8,392.50</b>	
<b>Total 62100 Contract Services</b>			<b>14,063.00</b>	<b>67,080.00</b>	<b>8,392.50</b>	

New York Track & Field, Inc. dba USATF - New York

Profit and Loss by Class

January - December 2024

	EMPIRE STATE CLASSIC	GRAND PRIX	JUNIOR OLYMPICS ASSOC	NATIONAL OUTDOOR YOUTH CHAMPIONSHIPS	NATIONAL YOUTH COMBINED EVENTS	OPEN AND MASTERS CHAMP
62800 Facilities and Equipment						
62825 Equip Purch / Not Capitalized						
62840 Equip Rental and Maintenance				16,988.08		

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2024

	EMPIRE STATE CLASSIC	GRAND PRIX	JUNIOR OLYMPICS ASSOC	NATIONAL OUTDOOR YOUTH CHAMPIONSHIPS	NATIONAL YOUTH COMBINED EVENTS	OPEN AND MASTERS CHAMP
62890 Rent, Parking, Utilities				6,000.00		
62891 Competition Facility Charges			11,658.00	23,547.00		3,886.00
62892 Storage Rental						
<b>Total 62890 Rent, Parking, Utilities</b>			<b>11,658.00</b>	<b>29,547.00</b>		<b>3,886.00</b>
62900 Cleaners and cleaning						
<b>Total 62800 Facilities and Equipment</b>			<b>11,658.00</b>	<b>46,535.08</b>		<b>3,886.00</b>
65000 Operations						
65020 Postage, Mailing Service					64.44	
65040 Supplies						
65041 Awards, Medals, and Trophies		0.00	1,659.41			
65042 Competition Supplies				2,982.39		
65043 Office Supplies						
<b>Total 65040 Supplies</b>		<b>0.00</b>	<b>1,659.41</b>	<b>2,982.39</b>		
65070 Sanction Expense (our events)				1,110.00		95.00
65090 Management Consultants					125.00	
<b>Total 65000 Operations</b>		<b>0.00</b>	<b>1,659.41</b>	<b>4,092.39</b>	<b>189.44</b>	<b>95.00</b>
65100 Other Types of Expenses						
65160 Other Costs						
65161 Software						
65165 Bank Charges						
<b>Total 65160 Other Costs</b>						
<b>Total 65100 Other Types of Expenses</b>						
68300 Travel and Meetings						
68310 Conference, Convention, Meeting						
68320 Travel	0.00			1,494.79		
<b>Total 68300 Travel and Meetings</b>	<b>0.00</b>			<b>1,494.79</b>		
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,924.79</b>	<b>\$137,941.94</b>	<b>\$8,581.94</b>	<b>\$3,981.00</b>
NET OPERATING REVENUE	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$395.21</b>	<b>\$ -2,002.69</b>	<b>\$ -224.44</b>	<b>\$1,326.50</b>
NET REVENUE	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$395.21</b>	<b>\$ -2,002.69</b>	<b>\$ -224.44</b>	<b>\$1,326.50</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2024

	REGIONAL JO CHAMPS	YOUTH CHAMP SER #1	YOUTH CHAMP SER #2	YOUTH CHAMP SER #3	YOUTH CHAMP SER #4	TOTAL OUTDOOR TRACK
<b>Revenue</b>						
43300 Direct Public Grants						8,357.50
43400 Direct Public Support						
43450 Individ, Business Contributions						
43490 Sponsorships						5,000.00
<b>Total 43400 Direct Public Support</b>						<b>5,000.00</b>
45000 Investments						
45020 Dividend, Interest (Securities)						
<b>Total 45000 Investments</b>						
46400 Other Types of Income						
46440 Concessionaire Payments	7,000.00					15,275.50
<b>Total 46400 Other Types of Income</b>	<b>7,000.00</b>					<b>15,275.50</b>
47200 Program Income						
47230 Membership Dues						
47231 Memberships - Individual						
47235 Memberships & Insurance - Clubs						
47236 Officials Certification						
<b>Total 47230 Membership Dues</b>						
47240 Program Service Fees						
47241 Event Sanctions and Insurance						
47245 Competition Entry Fees	27,808.00	13,975.00	14,312.00	13,823.00	16,996.00	180,781.50
47246 Meet Admissions Charges	24,700.00					87,123.75
<b>Total 47240 Program Service Fees</b>	<b>52,508.00</b>	<b>13,975.00</b>	<b>14,312.00</b>	<b>13,823.00</b>	<b>16,996.00</b>	<b>267,905.25</b>
<b>Total 47200 Program Income</b>	<b>52,508.00</b>	<b>13,975.00</b>	<b>14,312.00</b>	<b>13,823.00</b>	<b>16,996.00</b>	<b>267,905.25</b>
49000 Special Events Income						
49030 Ticket Sales						
49040 Special Events - Direct Expense						
<b>Total 49000 Special Events Income</b>						
49900 Uncategorized Income						
49910 Stripe/Athletic.net credits not allocated						
<b>Total 49900 Uncategorized Income</b>						
<b>Total Revenue</b>	<b>\$59,508.00</b>	<b>\$13,975.00</b>	<b>\$14,312.00</b>	<b>\$13,823.00</b>	<b>\$16,996.00</b>	<b>\$296,538.25</b>
<b>GROSS PROFIT</b>	<b>\$59,508.00</b>	<b>\$13,975.00</b>	<b>\$14,312.00</b>	<b>\$13,823.00</b>	<b>\$16,996.00</b>	<b>\$296,538.25</b>
<b>Expenditures</b>						
60300 Awards and Grants						
60320 Cash Awards and Grants						
60322 Youth Travel Grants						
<b>Total 60320 Cash Awards and Grants</b>						
<b>Total 60300 Awards and Grants</b>						
60900 Business Expenses						
60920 Business Registration Fees						
60960 Meals and Food	1,995.81	290.29	279.89	525.39	532.60	13,587.04
60970 Local Hotel						9,321.00
<b>Total 60900 Business Expenses</b>	<b>1,995.81</b>	<b>290.29</b>	<b>279.89</b>	<b>525.39</b>	<b>532.60</b>	<b>22,908.04</b>
62100 Contract Services						
62110 Accounting Fees						
62150 Outside Contract Services						
62151 Competition Officials Fees	23,940.00	4,035.00	2,841.00	6,083.00		89,514.50
62152 Competition Management	2,230.00	146.00				3,016.00
62153 Competition Medical Services	360.00	240.00	280.00	480.00		6,800.00
62155 Competition Scoring Services						19,500.00
62156 Music and Entertainment						7,600.00
62157 Announcers and Adwards Mgmt	960.00	292.00				4,992.00
62159 Photographer						
<b>Total 62150 Outside Contract Services</b>	<b>27,490.00</b>	<b>4,713.00</b>	<b>3,121.00</b>	<b>6,563.00</b>		<b>131,422.50</b>
<b>Total 62100 Contract Services</b>	<b>27,490.00</b>	<b>4,713.00</b>	<b>3,121.00</b>	<b>6,563.00</b>		<b>131,422.50</b>
62800 Facilities and Equipment						
62825 Equip Purch / Not Capitalized						
62840 Equip Rental and Maintenance	1,830.00					18,818.08

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2024

	REGIONAL JO CHAMPS	YOUTH CHAMP SER #1	YOUTH CHAMP SER #2	YOUTH CHAMP SER #3	YOUTH CHAMP SER #4	TOTAL OUTDOOR TRACK
62890 Rent, Parking, Utilities						6,000.00
62891 Competition Facility Charges	19,501.00	4,216.00	4,216.00	4,216.00	4,216.00	75,456.00
62892 Storage Rental						
<b>Total 62890 Rent, Parking, Utilities</b>	<b>19,501.00</b>	<b>4,216.00</b>	<b>4,216.00</b>	<b>4,216.00</b>	<b>4,216.00</b>	<b>81,456.00</b>
62900 Cleaners and cleaning						
<b>Total 62800 Facilities and Equipment</b>	<b>21,331.00</b>	<b>4,216.00</b>	<b>4,216.00</b>	<b>4,216.00</b>	<b>4,216.00</b>	<b>100,274.08</b>
65000 Operations						
65020 Postage, Mailing Service						64.44
65040 Supplies						
65041 Awards, Medals, and Trophies		618.43	2,113.93	1,361.37	2,418.59	8,171.73
65042 Competition Supplies	483.80	66.00	88.00	88.00	66.00	3,774.19
65043 Office Supplies						
<b>Total 65040 Supplies</b>	<b>483.80</b>	<b>684.43</b>	<b>2,201.93</b>	<b>1,449.37</b>	<b>2,484.59</b>	<b>11,945.92</b>
65070 Sanction Expense (our events)	615.00	153.77	153.77	153.78	163.78	2,690.10
65090 Management Consultants						125.00
<b>Total 65000 Operations</b>	<b>1,098.80</b>	<b>838.20</b>	<b>2,355.70</b>	<b>1,603.15</b>	<b>2,648.37</b>	<b>14,825.46</b>
65100 Other Types of Expenses						
65160 Other Costs						
65161 Software						
65165 Bank Charges						
<b>Total 65160 Other Costs</b>						
<b>Total 65100 Other Types of Expenses</b>						
68300 Travel and Meetings						
68310 Conference, Convention, Meeting						
68320 Travel						1,494.79
<b>Total 68300 Travel and Meetings</b>						<b>1,494.79</b>
<b>Total Expenditures</b>	<b>\$51,915.61</b>	<b>\$10,057.49</b>	<b>\$9,972.59</b>	<b>\$12,907.54</b>	<b>\$7,396.97</b>	<b>\$270,924.87</b>
<b>NET OPERATING REVENUE</b>	<b>\$7,592.39</b>	<b>\$3,917.51</b>	<b>\$4,339.41</b>	<b>\$915.46</b>	<b>\$9,599.03</b>	<b>\$25,613.38</b>
<b>NET REVENUE</b>	<b>\$7,592.39</b>	<b>\$3,917.51</b>	<b>\$4,339.41</b>	<b>\$915.46</b>	<b>\$9,599.03</b>	<b>\$25,613.38</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2024

	ROAD CHAMPS - 10K	TOTAL MEETS	SANCTIONS	TOTAL PROGRAM	NOT SPECIFIED	TOTAL
<b>Revenue</b>						
43300 Direct Public Grants		8,357.50		8,357.50		\$8,357.50
43400 Direct Public Support						\$0.00
43450 Individ, Business Contributions						\$365.50
43490 Sponsorships		5,000.00		5,000.00		\$5,000.00
<b>Total 43400 Direct Public Support</b>		<b>5,000.00</b>		<b>5,000.00</b>		<b>\$5,365.50</b>
45000 Investments						\$0.00
45020 Dividend, Interest (Securities)						\$304.82
<b>Total 45000 Investments</b>						<b>\$304.82</b>
46400 Other Types of Income						\$63.49
46440 Concessionaire Payments		19,543.37		19,543.37		\$19,543.37
<b>Total 46400 Other Types of Income</b>		<b>19,543.37</b>		<b>19,543.37</b>		<b>\$19,606.86</b>
47200 Program Income						\$0.00
47230 Membership Dues						\$0.00
47231 Memberships - Individual						\$47,063.50
47235 Memberships & Insurance - Clubs						\$10,115.00
47236 Officials Certification						\$960.00
<b>Total 47230 Membership Dues</b>						<b>\$58,138.50</b>
47240 Program Service Fees						\$0.00
47241 Event Sanctions and Insurance			18,600.18	18,600.18		\$18,600.18
47245 Competition Entry Fees		239,336.42		239,336.42		\$239,336.42
47246 Meet Admissions Charges		87,123.75		87,123.75		\$87,123.75
<b>Total 47240 Program Service Fees</b>		<b>326,460.17</b>	<b>18,600.18</b>	<b>345,060.35</b>		<b>\$345,060.35</b>
<b>Total 47200 Program Income</b>		<b>326,460.17</b>	<b>18,600.18</b>	<b>345,060.35</b>		<b>\$403,198.85</b>
49000 Special Events Income						\$0.00
49030 Ticket Sales						\$8,140.00
49040 Special Events - Direct Expense						\$ -15,211.28
<b>Total 49000 Special Events Income</b>						<b>\$ -7,071.28</b>
49900 Uncategorized Income						\$0.00
49910 Stripe/Athletic.net credits not allocated					0.00	\$0.00
<b>Total 49900 Uncategorized Income</b>					<b>0.00</b>	<b>\$0.00</b>
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$359,361.04</b>	<b>\$18,600.18</b>	<b>\$377,961.22</b>	<b>\$0.00</b>	<b>\$429,762.25</b>
<b>GROSS PROFIT</b>	<b>\$0.00</b>	<b>\$359,361.04</b>	<b>\$18,600.18</b>	<b>\$377,961.22</b>	<b>\$0.00</b>	<b>\$429,762.25</b>
<b>Expenditures</b>						
60300 Awards and Grants						\$0.00
60320 Cash Awards and Grants						\$0.00
60322 Youth Travel Grants				7,902.02		\$7,902.02
<b>Total 60320 Cash Awards and Grants</b>				<b>7,902.02</b>		<b>\$7,902.02</b>
<b>Total 60300 Awards and Grants</b>				<b>7,902.02</b>		<b>\$7,902.02</b>
60900 Business Expenses						\$0.00
60920 Business Registration Fees						\$150.00
60960 Meals and Food		14,712.62		14,712.62		\$17,412.62
60970 Local Hotel		9,321.00		9,321.00		\$9,321.00
<b>Total 60900 Business Expenses</b>		<b>24,033.62</b>		<b>24,033.62</b>		<b>\$26,883.62</b>
62100 Contract Services						\$0.00
62110 Accounting Fees						\$3,104.69
62150 Outside Contract Services						\$0.00
62151 Competition Officials Fees		107,028.50		107,028.50		\$107,028.50
62152 Competition Management		3,817.00		3,817.00		\$3,817.00
62153 Competition Medical Services		8,480.00		8,480.00		\$8,480.00
62155 Competition Scoring Services		27,985.16		27,985.16		\$27,985.16
62156 Music and Entertainment		7,600.00		7,600.00		\$7,600.00
62157 Announcers and Adwards Mgmt		6,006.00		6,006.00		\$6,006.00
62159 Photographer						\$50.00
<b>Total 62150 Outside Contract Services</b>		<b>160,916.66</b>		<b>160,916.66</b>		<b>\$160,966.66</b>
<b>Total 62100 Contract Services</b>		<b>160,916.66</b>		<b>160,916.66</b>		<b>\$164,071.35</b>
62800 Facilities and Equipment						\$0.00
62825 Equip Purch / Not Capitalized		77.94		77.94		\$633.72
62840 Equip Rental and Maintenance		20,918.08		20,918.08		\$20,918.08

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2024

	ROAD CHAMPS - 10K	TOTAL MEETS	SANCTIONS	TOTAL PROGRAM	NOT SPECIFIED	TOTAL
62890 Rent, Parking, Utilities		6,000.00		6,000.00		\$6,000.00
62891 Competition Facility Charges		89,506.20		89,506.20		\$89,506.20
62892 Storage Rental		5,166.00		5,166.00		\$5,166.00
<b>Total 62890 Rent, Parking, Utilities</b>		<b>100,672.20</b>		<b>100,672.20</b>		<b>\$100,672.20</b>
62900 Cleaners and cleaning						\$50.00
<b>Total 62800 Facilities and Equipment</b>		<b>121,668.22</b>		<b>121,668.22</b>		<b>\$122,274.00</b>
65000 Operations						\$0.00
65020 Postage, Mailing Service	13.30	77.74		77.74		\$450.34
65040 Supplies						\$0.00
65041 Awards, Medals, and Trophies		12,140.98		12,140.98		\$14,209.23
65042 Competition Supplies		18,671.12		18,671.12		\$18,671.12
65043 Office Supplies						\$59.04
<b>Total 65040 Supplies</b>		<b>30,812.10</b>		<b>30,812.10</b>		<b>\$32,939.39</b>
65070 Sanction Expense (our events)	75.00	4,365.10	45.00	4,410.10		\$4,410.10
65090 Management Consultants		1,000.00		1,000.00		\$39,600.00
<b>Total 65000 Operations</b>	<b>88.30</b>	<b>36,254.94</b>	<b>45.00</b>	<b>36,299.94</b>		<b>\$77,399.83</b>
65100 Other Types of Expenses						\$0.00
65160 Other Costs						\$0.00
65161 Software						\$1,011.00
65165 Bank Charges						\$0.75
<b>Total 65160 Other Costs</b>						<b>\$1,011.75</b>
<b>Total 65100 Other Types of Expenses</b>						<b>\$1,011.75</b>
68300 Travel and Meetings						\$0.00
68310 Conference, Convention, Meeting						\$6,047.96
68320 Travel		1,494.79		1,494.79		\$1,494.79
<b>Total 68300 Travel and Meetings</b>		<b>1,494.79</b>		<b>1,494.79</b>		<b>\$7,542.75</b>
<b>Total Expenditures</b>	<b>\$88.30</b>	<b>\$344,368.23</b>	<b>\$45.00</b>	<b>\$352,315.25</b>	<b>\$0.00</b>	<b>\$407,085.32</b>
NET OPERATING REVENUE	<b>\$ -88.30</b>	<b>\$14,992.81</b>	<b>\$18,555.18</b>	<b>\$25,645.97</b>	<b>\$0.00</b>	<b>\$22,676.93</b>
NET REVENUE	<b>\$ -88.30</b>	<b>\$14,992.81</b>	<b>\$18,555.18</b>	<b>\$25,645.97</b>	<b>\$0.00</b>	<b>\$22,676.93</b>