

New York Track & Field, Inc. dba USATF - New York

Profit and Loss by Class
January - December 2024

	AWARDS BANQUET	DONATIONS	INTEREST INCOME	ORGANIZATION AND ADMINISTRATION	LEGAL / TAX FILINGS ETC	MEMBERSHIP
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support		365.50				
45000 Investments			304.82			
46400 Other Types of Income				63.49		
47200 Program Income						57,178.50
49000 Special Events Income	-7,071.28					
49900 Uncategorized Income						
Total Revenue	\$ -7,071.28	\$365.50	\$304.82	\$63.49	\$0.00	\$57,178.50
GROSS PROFIT	\$ -7,071.28	\$365.50	\$304.82	\$63.49	\$0.00	\$57,178.50
Expenditures						
60300 Awards and Grants						
60900 Business Expenses					150.00	
62100 Contract Services	50.00			3,104.69		
62800 Facilities and Equipment				605.78		
65000 Operations	2,068.25			39,031.64		
65100 Other Types of Expenses				970.75	41.00	
68300 Travel and Meetings						
Total Expenditures	\$2,118.25	\$0.00	\$0.00	\$43,712.86	\$191.00	\$0.00
NET OPERATING REVENUE	\$ -9,189.53	\$365.50	\$304.82	\$ -43,649.37	\$ -191.00	\$57,178.50
NET REVENUE	\$ -9,189.53	\$365.50	\$304.82	\$ -43,649.37	\$ -191.00	\$57,178.50

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	OFFICIALS	RETURNEND AND RE-ISSUED CHECKS	USATF ANNUAL MTG	TOTAL ORGANIZATION AND ADMINISTRATION	PROGRAM	GRANTS AND DONATIONS
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
45000 Investments						
46400 Other Types of Income				63.49		
47200 Program Income	960.00			58,138.50		
49000 Special Events Income						
49900 Uncategorized Income						
Total Revenue	\$960.00	\$0.00	\$0.00	\$58,201.99	\$0.00	\$0.00
GROSS PROFIT	\$960.00	\$0.00	\$0.00	\$58,201.99	\$0.00	\$0.00
Expenditures						
60300 Awards and Grants		0.00		0.00		
60900 Business Expenses	2,700.00			2,850.00		
62100 Contract Services		0.00		3,104.69		
62800 Facilities and Equipment				605.78		
65000 Operations				39,031.64		
65100 Other Types of Expenses				1,011.75		
68300 Travel and Meetings			6,047.96	6,047.96		
Total Expenditures	\$2,700.00	\$0.00	\$6,047.96	\$52,651.82	\$0.00	\$0.00
NET OPERATING REVENUE	\$ -1,740.00	\$0.00	\$ -6,047.96	\$5,550.17	\$0.00	\$0.00
NET REVENUE	\$ -1,740.00	\$0.00	\$ -6,047.96	\$5,550.17	\$0.00	\$0.00

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	YOUTH TEAM TRAVEL GRANTS	TOTAL GRANTS AND DONATIONS	MEETS	CROSS COUNTRY	JR OLYMPIC	JR OLYMPIC REGIONALS
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
45000 Investments						
46400 Other Types of Income						4,267.87
47200 Program Income			4,970.92		4,820.00	11,448.00
49000 Special Events Income						
49900 Uncategorized Income						
Total Revenue	\$0.00	\$0.00	\$4,970.92	\$0.00	\$4,820.00	\$15,715.87
GROSS PROFIT	\$0.00	\$0.00	\$4,970.92	\$0.00	\$4,820.00	\$15,715.87
Expenditures						
60300 Awards and Grants	7,902.02	7,902.02				
60900 Business Expenses						470.00
62100 Contract Services						5,527.00
62800 Facilities and Equipment			5,243.94			2,125.50
65000 Operations					1,523.93	3,040.00
65100 Other Types of Expenses						
68300 Travel and Meetings						
Total Expenditures	\$7,902.02	\$7,902.02	\$5,243.94	\$0.00	\$1,523.93	\$11,162.50
NET OPERATING REVENUE	\$ -7,902.02	\$ -7,902.02	\$ -273.02	\$0.00	\$3,296.07	\$4,553.37
NET REVENUE	\$ -7,902.02	\$ -7,902.02	\$ -273.02	\$0.00	\$3,296.07	\$4,553.37

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Profit and Loss by Class
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	MEET #1	MEET #2	NIKE XC	OPEN / MAST CHAMPIONHIP	YOUTH / OPEN / MAST CHAMPS	TOTAL CROSS COUNTRY
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
45000 Investments						
46400 Other Types of Income						4,267.87
47200 Program Income	2,880.00	2,688.00	2,370.00		270.00	24,476.00
49000 Special Events Income						
49900 Uncategorized Income						
Total Revenue	\$2,880.00	\$2,688.00	\$2,370.00	\$0.00	\$270.00	\$28,743.87
GROSS PROFIT	\$2,880.00	\$2,688.00	\$2,370.00	\$0.00	\$270.00	\$28,743.87
Expenditures						
60300 Awards and Grants						
60900 Business Expenses						470.00
62100 Contract Services	3,490.00	2,953.00	635.16		3,563.00	16,168.16
62800 Facilities and Equipment	25.50	25.50			25.50	2,202.00
65000 Operations	1,701.66	1,576.66	1,000.00	95.00	2,146.67	11,083.92
65100 Other Types of Expenses						
68300 Travel and Meetings						
Total Expenditures	\$5,217.16	\$4,555.16	\$1,635.16	\$95.00	\$5,735.17	\$29,924.08
NET OPERATING REVENUE	\$ -2,337.16	\$ -1,867.16	\$734.84	\$ -95.00	\$ -5,465.17	\$ -1,180.21
NET REVENUE	\$ -2,337.16	\$ -1,867.16	\$734.84	\$ -95.00	\$ -5,465.17	\$ -1,180.21

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Profit and Loss by Class
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	INDOOR TRACK	NATIONAL YOUTH CHAMPS	OPEN / MST CHAMPIONSHIPS	ROAD TO #1	YOUTH CHAMPIONSHIPS	TOTAL INDOOR TRACK
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
45000 Investments						
46400 Other Types of Income						
47200 Program Income			9,460.00	5,985.00	13,663.00	29,108.00
49000 Special Events Income						
49900 Uncategorized Income						
Total Revenue	\$0.00	\$0.00	\$9,460.00	\$5,985.00	\$13,663.00	\$29,108.00
GROSS PROFIT	\$0.00	\$0.00	\$9,460.00	\$5,985.00	\$13,663.00	\$29,108.00
Expenditures						
60300 Awards and Grants						
60900 Business Expenses			130.58		525.00	655.58
62100 Contract Services			4,090.00	1,660.00	7,576.00	13,326.00
62800 Facilities and Equipment			3,350.00	4,823.20	5,775.00	13,948.20
65000 Operations		308.00	210.00	-95.00	9,834.26	10,257.26
65100 Other Types of Expenses						
68300 Travel and Meetings						
Total Expenditures	\$0.00	\$308.00	\$7,780.58	\$6,388.20	\$23,710.26	\$38,187.04
NET OPERATING REVENUE	\$0.00	\$ -308.00	\$1,679.42	\$ -403.20	\$ -10,047.26	\$ -9,079.04
NET REVENUE	\$0.00	\$ -308.00	\$1,679.42	\$ -403.20	\$ -10,047.26	\$ -9,079.04

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Profit and Loss by Class
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	OUTDOOR TRACK	EMPIRE STATE CLASSIC	GRAND PRIX	JUNIOR OLYMPICS ASSOC	NATIONAL OUTDOOR YOUTH CHAMPIONSHIPS	NATIONAL YOUTH COMBINED EVENTS
Revenue						
43300 Direct Public Grants						8,357.50
43400 Direct Public Support					5,000.00	
45000 Investments						
46400 Other Types of Income					8,275.50	
47200 Program Income				28,320.00	122,663.75	
49000 Special Events Income						
49900 Uncategorized Income						
Total Revenue	\$0.00	\$0.00	\$0.00	\$28,320.00	\$135,939.25	\$8,357.50
GROSS PROFIT	\$0.00	\$0.00	\$0.00	\$28,320.00	\$135,939.25	\$8,357.50
Expenditures						
60300 Awards and Grants						
60900 Business Expenses				544.38	18,739.68	
62100 Contract Services				14,063.00	67,080.00	8,392.50
62800 Facilities and Equipment				11,658.00	46,535.08	
65000 Operations	245.00		0.00	1,659.41	4,092.39	189.44
65100 Other Types of Expenses						
68300 Travel and Meetings		0.00			1,494.79	
Total Expenditures	\$245.00	\$0.00	\$0.00	\$27,924.79	\$137,941.94	\$8,581.94
NET OPERATING REVENUE	\$ -245.00	\$0.00	\$0.00	\$395.21	\$ -2,002.69	\$ -224.44
NET REVENUE	\$ -245.00	\$0.00	\$0.00	\$395.21	\$ -2,002.69	\$ -224.44

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Profit and Loss by Class
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	OPEN AND MASTERS CHAMP	REGIONAL JO CHAMPS	YOUTH CHAMP SER #1	YOUTH CHAMP SER #2	YOUTH CHAMP SER #3	YOUTH CHAMP SER #4
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
45000 Investments						
46400 Other Types of Income		7,000.00				
47200 Program Income	5,307.50	52,508.00	13,975.00	14,312.00	13,823.00	16,996.00
49000 Special Events Income						
49900 Uncategorized Income						
Total Revenue	\$5,307.50	\$59,508.00	\$13,975.00	\$14,312.00	\$13,823.00	\$16,996.00
GROSS PROFIT	\$5,307.50	\$59,508.00	\$13,975.00	\$14,312.00	\$13,823.00	\$16,996.00
Expenditures						
60300 Awards and Grants						
60900 Business Expenses		1,995.81	290.29	279.89	525.39	532.60
62100 Contract Services		27,490.00	4,713.00	3,121.00	6,563.00	
62800 Facilities and Equipment	3,886.00	21,331.00	4,216.00	4,216.00	4,216.00	4,216.00
65000 Operations	95.00	1,098.80	838.20	2,355.70	1,603.15	2,648.37
65100 Other Types of Expenses						
68300 Travel and Meetings						
Total Expenditures	\$3,981.00	\$51,915.61	\$10,057.49	\$9,972.59	\$12,907.54	\$7,396.97
NET OPERATING REVENUE	\$1,326.50	\$7,592.39	\$3,917.51	\$4,339.41	\$915.46	\$9,599.03
NET REVENUE	\$1,326.50	\$7,592.39	\$3,917.51	\$4,339.41	\$915.46	\$9,599.03

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	TOTAL OUTDOOR TRACK	ROAD CHAMPS - 10K	TOTAL MEETS	SANCTIONS	TOTAL PROGRAM	NOT SPECIFIED	TOTAL
Revenue							
43300 Direct Public Grants	8,357.50		8,357.50		8,357.50		\$8,357.50
43400 Direct Public Support	5,000.00		5,000.00		5,000.00		\$5,365.50
45000 Investments							\$304.82
46400 Other Types of Income	15,275.50		19,543.37		19,543.37		\$19,606.86
47200 Program Income	267,905.25		326,460.17	18,600.18	345,060.35		\$403,198.85
49000 Special Events Income							\$ -7,071.28
49900 Uncategorized Income						0.00	\$0.00
Total Revenue	\$296,538.25	\$0.00	\$359,361.04	\$18,600.18	\$377,961.22	\$0.00	\$429,762.25
GROSS PROFIT	\$296,538.25	\$0.00	\$359,361.04	\$18,600.18	\$377,961.22	\$0.00	\$429,762.25
Expenditures							
60300 Awards and Grants					7,902.02		\$7,902.02
60900 Business Expenses	22,908.04		24,033.62		24,033.62		\$26,883.62
62100 Contract Services	131,422.50		160,916.66		160,916.66		\$164,071.35
62800 Facilities and Equipment	100,274.08		121,668.22		121,668.22		\$122,274.00
65000 Operations	14,825.46	88.30	36,254.94	45.00	36,299.94		\$77,399.83
65100 Other Types of Expenses							\$1,011.75
68300 Travel and Meetings	1,494.79		1,494.79		1,494.79		\$7,542.75
Total Expenditures	\$270,924.87	\$88.30	\$344,368.23	\$45.00	\$352,315.25	\$0.00	\$407,085.32
NET OPERATING REVENUE	\$25,613.38	\$ -88.30	\$14,992.81	\$18,555.18	\$25,645.97	\$0.00	\$22,676.93
NET REVENUE	\$25,613.38	\$ -88.30	\$14,992.81	\$18,555.18	\$25,645.97	\$0.00	\$22,676.93