

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2023

	AWARDS BANQUET	DONATIONS	INTREST INCOME	ORGANIZATION AND ADMINISTRATION	LEGAL / TAX FILINGS ETC	MEMBERSHIP
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support		350.00				
45000 Investments			305.35			
46400 Other Types of Income						
47200 Program Income						55,894.91
49000 Special Events Income	-3,692.80					
49900 Uncategorized Income						
<b>Total Revenue</b>	<b>\$ -3,692.80</b>	<b>\$350.00</b>	<b>\$305.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,894.91</b>
GROSS PROFIT	<b>\$ -3,692.80</b>	<b>\$350.00</b>	<b>\$305.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,894.91</b>
Expenditures						
60300 Awards and Grants						
60900 Business Expenses					100.00	
62100 Contract Services	250.00			4,190.26	41.00	
62800 Facilities and Equipment						
65000 Operations	2,419.19			45,098.97		
65100 Other Types of Expenses				2,276.48		
68300 Travel and Meetings	1,212.23			731.63		
<b>Total Expenditures</b>	<b>\$3,881.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,297.34</b>	<b>\$141.00</b>	<b>\$0.00</b>
NET OPERATING REVENUE	<b>\$ -7,574.22</b>	<b>\$350.00</b>	<b>\$305.35</b>	<b>\$ -52,297.34</b>	<b>\$ -141.00</b>	<b>\$55,894.91</b>
NET REVENUE	<b>\$ -7,574.22</b>	<b>\$350.00</b>	<b>\$305.35</b>	<b>\$ -52,297.34</b>	<b>\$ -141.00</b>	<b>\$55,894.91</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2023

	OFFICIALS	RETURNEND AND RE-ISSUED CHECKS	USATF ANNUAL MTG	TOTAL ORGANIZATION AND ADMINISTRATION	PROGRAM	GRANTS AND DONATIONS
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
45000 Investments						
46400 Other Types of Income						
47200 Program Income	680.00			56,574.91		
49000 Special Events Income						
49900 Uncategorized Income						
<b>Total Revenue</b>	<b>\$680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,574.91</b>	<b>\$0.00</b>	<b>\$0.00</b>
GROSS PROFIT	<b>\$680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,574.91</b>	<b>\$0.00</b>	<b>\$0.00</b>
Expenditures						
60300 Awards and Grants						
60900 Business Expenses				100.00		
62100 Contract Services		0.00		4,231.26		
62800 Facilities and Equipment						
65000 Operations				45,098.97		
65100 Other Types of Expenses	281.41			2,557.89		
68300 Travel and Meetings			2,790.40	3,522.03		
<b>Total Expenditures</b>	<b>\$281.41</b>	<b>\$0.00</b>	<b>\$2,790.40</b>	<b>\$55,510.15</b>	<b>\$0.00</b>	<b>\$0.00</b>
NET OPERATING REVENUE	<b>\$398.59</b>	<b>\$0.00</b>	<b>\$ -2,790.40</b>	<b>\$1,064.76</b>	<b>\$0.00</b>	<b>\$0.00</b>
NET REVENUE	<b>\$398.59</b>	<b>\$0.00</b>	<b>\$ -2,790.40</b>	<b>\$1,064.76</b>	<b>\$0.00</b>	<b>\$0.00</b>

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## Profit and Loss by Class

January - December 2023

	FACILITY AND MEET DONATIONS	YOUTH TEAM TRAVEL GRANTS	TOTAL GRANTS AND DONATIONS	MEETS	CROSS COUNTRY	JR OLYMPIC REGIONALS
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
45000 Investments						
46400 Other Types of Income						
47200 Program Income						
49000 Special Events Income						
49900 Uncategorized Income						
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
GROSS PROFIT	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Expenditures						
60300 Awards and Grants	6,500.00	14,502.43	21,002.43			
60900 Business Expenses						
62100 Contract Services						
62800 Facilities and Equipment				5,166.00	51.00	
65000 Operations					2,598.81	
65100 Other Types of Expenses						
68300 Travel and Meetings						587.40
<b>Total Expenditures</b>	<b>\$6,500.00</b>	<b>\$14,502.43</b>	<b>\$21,002.43</b>	<b>\$5,166.00</b>	<b>\$2,649.81</b>	<b>\$587.40</b>
NET OPERATING REVENUE	<b>\$ -6,500.00</b>	<b>\$ -14,502.43</b>	<b>\$ -21,002.43</b>	<b>\$ -5,166.00</b>	<b>\$ -2,649.81</b>	<b>\$ -587.40</b>
NET REVENUE	<b>\$ -6,500.00</b>	<b>\$ -14,502.43</b>	<b>\$ -21,002.43</b>	<b>\$ -5,166.00</b>	<b>\$ -2,649.81</b>	<b>\$ -587.40</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2023

	MEET #1	MEET #2	MEET #3	NIKE XC NATIONALS	YOUTH / OPEN / MAST CHAMPS	TOTAL CROSS COUNTRY
<b>Revenue</b>						
43300 Direct Public Grants						
43400 Direct Public Support						
45000 Investments						
46400 Other Types of Income						
47200 Program Income	2,412.00	2,880.00		1,630.00	4,498.00	11,420.00
49000 Special Events Income						
49900 Uncategorized Income						
<b>Total Revenue</b>	<b>\$2,412.00</b>	<b>\$2,880.00</b>	<b>\$0.00</b>	<b>\$1,630.00</b>	<b>\$4,498.00</b>	<b>\$11,420.00</b>
<b>GROSS PROFIT</b>	<b>\$2,412.00</b>	<b>\$2,880.00</b>	<b>\$0.00</b>	<b>\$1,630.00</b>	<b>\$4,498.00</b>	<b>\$11,420.00</b>
<b>Expenditures</b>						
60300 Awards and Grants						
60900 Business Expenses						
62100 Contract Services	2,835.00	1,220.00	1,430.00	332.00	1,950.00	7,767.00
62800 Facilities and Equipment	25.50	25.50			25.50	127.50
65000 Operations	310.00	310.00	150.00	750.00	1,552.67	5,671.48
65100 Other Types of Expenses						
68300 Travel and Meetings						587.40
<b>Total Expenditures</b>	<b>\$3,170.50</b>	<b>\$1,555.50</b>	<b>\$1,580.00</b>	<b>\$1,082.00</b>	<b>\$3,528.17</b>	<b>\$14,153.38</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -758.50</b>	<b>\$1,324.50</b>	<b>\$ -1,580.00</b>	<b>\$548.00</b>	<b>\$969.83</b>	<b>\$ -2,733.38</b>
<b>NET REVENUE</b>	<b>\$ -758.50</b>	<b>\$1,324.50</b>	<b>\$ -1,580.00</b>	<b>\$548.00</b>	<b>\$969.83</b>	<b>\$ -2,733.38</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2023

	INDOOR TRACK	NATIONAL YOUTH CHAMPS	OPEN / MST CHAMPIONSHIPS	ROAD TO #1	YOUTH CHAMPIONSHIPS	TOTAL INDOOR TRACK
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
45000 Investments						
46400 Other Types of Income						
47200 Program Income		0.00	9,360.00	5,262.00	11,538.00	26,160.00
49000 Special Events Income						
49900 Uncategorized Income						
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,360.00</b>	<b>\$5,262.00</b>	<b>\$11,538.00</b>	<b>\$26,160.00</b>
GROSS PROFIT	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,360.00</b>	<b>\$5,262.00</b>	<b>\$11,538.00</b>	<b>\$26,160.00</b>
Expenditures						
60300 Awards and Grants						
60900 Business Expenses			612.39		612.39	1,224.78
62100 Contract Services			4,162.00	2,256.00	8,286.00	14,704.00
62800 Facilities and Equipment			3,500.00	2,895.09	5,525.00	11,920.09
65000 Operations			975.00	100.00	1,129.56	2,204.56
65100 Other Types of Expenses						
68300 Travel and Meetings						
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,249.39</b>	<b>\$5,251.09</b>	<b>\$15,552.95</b>	<b>\$30,053.43</b>
NET OPERATING REVENUE	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110.61</b>	<b>\$10.91</b>	<b>\$ -4,014.95</b>	<b>\$ -3,893.43</b>
NET REVENUE	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110.61</b>	<b>\$10.91</b>	<b>\$ -4,014.95</b>	<b>\$ -3,893.43</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2023

	OUTDOOR TRACK	EMPIRE STATE CLASSIC	GRAND PRIX	JUNIOR OLYMPICS ASSOC	NATIONAL YOUTH COMBINED EVENTS	NY RELAYS
<b>Revenue</b>						
43300 Direct Public Grants					0.00	
43400 Direct Public Support						
45000 Investments						
46400 Other Types of Income				945.60		
47200 Program Income				12,216.00		
49000 Special Events Income						
49900 Uncategorized Income						
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,161.60</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GROSS PROFIT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,161.60</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Expenditures</b>						
60300 Awards and Grants		767.86				100.00
60900 Business Expenses				1,156.27		
62100 Contract Services				7,535.00		
62800 Facilities and Equipment	25.50			11,508.00		
65000 Operations			1,309.15	625.10		
65100 Other Types of Expenses						
68300 Travel and Meetings		430.68				
<b>Total Expenditures</b>	<b>\$25.50</b>	<b>\$1,198.54</b>	<b>\$1,309.15</b>	<b>\$20,824.37</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -25.50</b>	<b>\$ -1,198.54</b>	<b>\$ -1,309.15</b>	<b>\$ -7,662.77</b>	<b>\$0.00</b>	<b>\$ -100.00</b>
<b>NET REVENUE</b>	<b>\$ -25.50</b>	<b>\$ -1,198.54</b>	<b>\$ -1,309.15</b>	<b>\$ -7,662.77</b>	<b>\$0.00</b>	<b>\$ -100.00</b>

New York Track & Field, Inc. dba USATF - New York

Profit and Loss by Class

January - December 2023

	OPEN AND MASTERS CHAMP	REGIONAL JO CHAMPS	ROAD TO . . . #1	ROAD TO . . . #2	USATF CLUB CHAMPIONSHIP	YOUTH CHAMP SER #1
Revenue						
43300 Direct Public Grants						
43400 Direct Public Support						
45000 Investments						
46400 Other Types of Income						
47200 Program Income	4,305.00		1,435.65	1,414.10		7,484.00
49000 Special Events Income						
49900 Uncategorized Income						
<b>Total Revenue</b>	<b>\$4,305.00</b>	<b>\$0.00</b>	<b>\$1,435.65</b>	<b>\$1,414.10</b>	<b>\$0.00</b>	<b>\$7,484.00</b>
GROSS PROFIT	<b>\$4,305.00</b>	<b>\$0.00</b>	<b>\$1,435.65</b>	<b>\$1,414.10</b>	<b>\$0.00</b>	<b>\$7,484.00</b>
Expenditures						
60300 Awards and Grants						375.00
60900 Business Expenses	390.68					
62100 Contract Services	5,206.00		500.00	500.00	192.00	3,736.00
62800 Facilities and Equipment	3,836.00					4,187.50
65000 Operations	95.00		120.00	285.00		2,133.90
65100 Other Types of Expenses						
68300 Travel and Meetings		683.82				
<b>Total Expenditures</b>	<b>\$9,527.68</b>	<b>\$683.82</b>	<b>\$620.00</b>	<b>\$785.00</b>	<b>\$192.00</b>	<b>\$10,432.40</b>
NET OPERATING REVENUE	<b>\$ -5,222.68</b>	<b>\$ -683.82</b>	<b>\$815.65</b>	<b>\$629.10</b>	<b>\$ -192.00</b>	<b>\$ -2,948.40</b>
NET REVENUE	<b>\$ -5,222.68</b>	<b>\$ -683.82</b>	<b>\$815.65</b>	<b>\$629.10</b>	<b>\$ -192.00</b>	<b>\$ -2,948.40</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2023

	YOUTH CHAMP SER #2	YOUTH CHAMP SER #3	YOUTH CHAMP SER #4	TOTAL OUTDOOR TRACK	RACEWALK CHAMPIONSHIPS - ASSOC	ROAD CHAMPS - 5K
Revenue						
43300 Direct Public Grants				0.00		
43400 Direct Public Support						
45000 Investments						
46400 Other Types of Income				945.60		
47200 Program Income	9,464.00	12,866.00	14,040.00	63,224.75	145.00	
49000 Special Events Income						
49900 Uncategorized Income						
<b>Total Revenue</b>	<b>\$9,464.00</b>	<b>\$12,866.00</b>	<b>\$14,040.00</b>	<b>\$64,170.35</b>	<b>\$145.00</b>	<b>\$0.00</b>
<b>GROSS PROFIT</b>	<b>\$9,464.00</b>	<b>\$12,866.00</b>	<b>\$14,040.00</b>	<b>\$64,170.35</b>	<b>\$145.00</b>	<b>\$0.00</b>
Expenditures						
60300 Awards and Grants				867.86		
60900 Business Expenses	434.46	328.15	438.96	3,123.52		
62100 Contract Services	3,495.00	4,147.00	4,524.00	29,835.00	600.00	
62800 Facilities and Equipment	4,187.50	4,187.50	4,187.50	32,119.50	500.00	
65000 Operations	2,437.80	2,185.75	1,874.82	11,066.52	132.00	240.00
65100 Other Types of Expenses						
68300 Travel and Meetings				1,114.50		
<b>Total Expenditures</b>	<b>\$10,554.76</b>	<b>\$10,848.40</b>	<b>\$11,025.28</b>	<b>\$78,126.90</b>	<b>\$1,232.00</b>	<b>\$240.00</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -1,090.76</b>	<b>\$2,017.60</b>	<b>\$3,014.72</b>	<b>\$ -13,956.55</b>	<b>\$ -1,087.00</b>	<b>\$ -240.00</b>
<b>NET REVENUE</b>	<b>\$ -1,090.76</b>	<b>\$2,017.60</b>	<b>\$3,014.72</b>	<b>\$ -13,956.55</b>	<b>\$ -1,087.00</b>	<b>\$ -240.00</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2023

	RUN THE RIVER 5K & YOUTH 1 MILE	TRAIL RUNS	TOTAL MEETS	SANCTIONS	TOTAL PROGRAM	NOT SPECIFIED	TOTAL
<b>Revenue</b>							
43300 Direct Public Grants			0.00		0.00		\$0.00
43400 Direct Public Support							\$350.00
45000 Investments							\$305.35
46400 Other Types of Income			945.60		945.60		\$945.60
47200 Program Income			100,949.75	9,903.96	110,853.71		\$167,428.62
49000 Special Events Income							\$ -3,692.80
49900 Uncategorized Income						0.00	\$0.00
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,895.35</b>	<b>\$9,903.96</b>	<b>\$111,799.31</b>	<b>\$0.00</b>	<b>\$165,336.77</b>
<b>GROSS PROFIT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,895.35</b>	<b>\$9,903.96</b>	<b>\$111,799.31</b>	<b>\$0.00</b>	<b>\$165,336.77</b>
<b>Expenditures</b>							
60300 Awards and Grants			867.86		21,870.29		\$21,870.29
60900 Business Expenses			4,348.30		4,348.30		\$4,448.30
62100 Contract Services			52,906.00		52,906.00		\$57,387.26
62800 Facilities and Equipment			49,833.09		49,833.09		\$49,833.09
65000 Operations	-105.00	96.70	19,306.26		19,306.26		\$66,824.42
65100 Other Types of Expenses							\$2,557.89
68300 Travel and Meetings			1,701.90		1,701.90		\$6,436.16
<b>Total Expenditures</b>	<b>\$ -105.00</b>	<b>\$96.70</b>	<b>\$128,963.41</b>	<b>\$0.00</b>	<b>\$149,965.84</b>	<b>\$0.00</b>	<b>\$209,357.41</b>
<b>NET OPERATING REVENUE</b>	<b>\$105.00</b>	<b>\$ -96.70</b>	<b>\$ -27,068.06</b>	<b>\$9,903.96</b>	<b>\$ -38,166.53</b>	<b>\$0.00</b>	<b>\$ -44,020.64</b>
<b>NET REVENUE</b>	<b>\$105.00</b>	<b>\$ -96.70</b>	<b>\$ -27,068.06</b>	<b>\$9,903.96</b>	<b>\$ -38,166.53</b>	<b>\$0.00</b>	<b>\$ -44,020.64</b>