

New York Track & Field, Inc. dba USATF - New York

Profit and Loss

January - December 2022

	TOTAL
Revenue	
43300 Direct Public Grants	
43330 Foundation and Trust Grants	2,353.00
43340 Nonprofit Organization Grants	4,729.20
Total 43300 Direct Public Grants	7,082.20
45000 Investments	
45020 Dividend, Interest (Securities)	161.47
Total 45000 Investments	161.47
46400 Other Types of Income	
46440 Concessionaire Payments	9,457.55
Total 46400 Other Types of Income	9,457.55
47200 Program Income	
47230 Membership Dues	
47231 Memberships - Individual	48,431.69
47235 Memberships & Insurance - Clubs	8,925.00
47236 Officials Certification	1,080.00
Total 47230 Membership Dues	58,436.69
47240 Program Service Fees	
47241 Event Sanctions and Insurance	17,331.62
47245 Competition Entry Fees	163,807.51
47246 Meet Admissions Charges	80,839.34
47247 Clinic Fees	50.00
Total 47240 Program Service Fees	262,028.47
Total 47200 Program Income	320,465.16
49000 Special Events Income	
49030 Ticket Sales	7,110.00
49040 Special Events - Direct Expense	-9,720.36
Total 49000 Special Events Income	-2,610.36
49900 Uncategorized Income	
49910 Stripe/Athletic.net credits not allocated	0.00
Total 49900 Uncategorized Income	0.00
Total Revenue	\$334,556.02
GROSS PROFIT	\$334,556.02
Expenditures	
60300 Awards and Grants	
60320 Cash Awards and Grants	882.96
60322 Youth Travel Grants	5,024.83
60323 Facility and Meet Donations	1,000.00
Total 60320 Cash Awards and Grants	6,907.79

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60350 Joint Event Sponsorship	1,000.00
Total 60300 Awards and Grants	7,907.79
60900 Business Expenses	
60920 Business Registration Fees	100.00
60940 Taxes - Not UBIT	20.50
60960 Meals and Food	16,445.55
60970 Local Hotel	31,815.00
Total 60900 Business Expenses	48,381.05
62100 Contract Services	
62150 Outside Contract Services	
62151 Competition Officials Fees	82,926.00
62152 Competition Management	6,272.00
62153 Competition Medical Services	9,633.33
62155 Competition Scoring Services	8,900.00
62156 Music and Entertainment	1,575.00
62157 Announcers and Adwards Mgmt	5,815.00
Total 62150 Outside Contract Services	115,121.33
Total 62100 Contract Services	115,121.33
62800 Facilities and Equipment	
62840 Equip Rental and Maintenance	6,470.24
62890 Rent, Parking, Utilities	
62891 Competition Facility Charges	87,354.50
62892 Storage Rental	5,166.00
Total 62890 Rent, Parking, Utilities	92,520.50
Total 62800 Facilities and Equipment	98,990.74
65000 Operations	
65020 Postage, Mailing Service	440.60
65040 Supplies	
65041 Awards, Medals, and Trophies	16,498.70
65042 Competition Supplies	8,561.22
65043 Office Supplies	60.17
Total 65040 Supplies	25,120.09
65050 Telephone, Telecommunications	300.00
65070 Sanction Expense (our events)	4,145.05
65080 Bid and Rights Fees	5,000.00
65090 Management Consultants	10,600.00
Total 65000 Operations	45,605.74

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65100 Other Types of Expenses	
65110 Advertising Expenses	1,319.69
65160 Other Costs	
65161 Software	468.16
65165 Bank Charges	17.15
Total 65160 Other Costs	485.31
Total 65100 Other Types of Expenses	1,805.00
68300 Travel and Meetings	
68310 Conference, Convention, Meeting	3,750.00
68320 Travel	13,900.22
Total 68300 Travel and Meetings	17,650.22
Total Expenditures	\$335,461.87
NET OPERATING REVENUE	\$ -905.85
NET REVENUE	\$ -905.85