

New York Track & Field, Inc. dba USATF - New York

Profit and Loss

January - December 2024

	TOTAL
Revenue	
43300 Direct Public Grants	8,357.50
43400 Direct Public Support	
43450 Individ, Business Contributions	365.50
43490 Sponsorships	5,000.00
Total 43400 Direct Public Support	5,365.50
45000 Investments	
45020 Dividend, Interest (Securities)	304.82
Total 45000 Investments	304.82
46400 Other Types of Income	63.49
46440 Concessionaire Payments	19,543.37
Total 46400 Other Types of Income	19,606.86
47200 Program Income	
47230 Membership Dues	
47231 Memberships - Individual	47,063.50
47235 Memberships & Insurance - Clubs	10,115.00
47236 Officials Certification	960.00
Total 47230 Membership Dues	58,138.50
47240 Program Service Fees	
47241 Event Sanctions and Insurance	18,600.18
47245 Competition Entry Fees	239,336.42
47246 Meet Admissions Charges	87,123.75
Total 47240 Program Service Fees	345,060.35
Total 47200 Program Income	403,198.85
49000 Special Events Income	
49030 Ticket Sales	8,140.00
49040 Special Events - Direct Expense	-15,211.28
Total 49000 Special Events Income	-7,071.28
49900 Uncategorized Income	
49910 Stripe/Athletic.net credits not allocated	0.00
Total 49900 Uncategorized Income	0.00
Total Revenue	\$429,762.25
GROSS PROFIT	\$429,762.25
Expenditures	
60300 Awards and Grants	
60320 Cash Awards and Grants	
60322 Youth Travel Grants	7,902.02
Total 60320 Cash Awards and Grants	7,902.02
Total 60300 Awards and Grants	7,902.02

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	TOTAL
60900 Business Expenses	
60920 Business Registration Fees	150.00
60960 Meals and Food	17,412.62
60970 Local Hotel	9,321.00
Total 60900 Business Expenses	26,883.62
62100 Contract Services	
62110 Accounting Fees	3,104.69
62150 Outside Contract Services	
62151 Competition Officials Fees	107,028.50
62152 Competition Management	3,817.00
62153 Competition Medical Services	8,480.00
62155 Competition Scoring Services	27,985.16
62156 Music and Entertainment	7,600.00
62157 Announcers and Adwards Mgmt	6,006.00
62159 Photographer	50.00
Total 62150 Outside Contract Services	160,966.66
Total 62100 Contract Services	164,071.35
62800 Facilities and Equipment	
62825 Equip Purch / Not Capitalized	633.72
62840 Equip Rental and Maintenance	20,918.08
62890 Rent, Parking, Utilities	6,000.00
62891 Competition Facility Charges	89,506.20
62892 Storage Rental	5,166.00
Total 62890 Rent, Parking, Utilities	100,672.20
62900 Cleaners and cleaning	50.00
Total 62800 Facilities and Equipment	122,274.00
65000 Operations	
65020 Postage, Mailing Service	450.34
65040 Supplies	
65041 Awards, Medals, and Trophies	14,209.23
65042 Competition Supplies	18,671.12
65043 Office Supplies	59.04
Total 65040 Supplies	32,939.39
65070 Sanction Expense (our events)	4,410.10
65090 Management Consultants	39,600.00
Total 65000 Operations	77,399.83

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	TOTAL
65100 Other Types of Expenses	
65160 Other Costs	
65161 Software	1,011.00
65165 Bank Charges	0.75
Total 65160 Other Costs	1,011.75
Total 65100 Other Types of Expenses	1,011.75
68300 Travel and Meetings	
68310 Conference, Convention, Meeting	6,047.96
68320 Travel	1,494.79
Total 68300 Travel and Meetings	7,542.75
Total Expenditures	\$407,085.32
NET OPERATING REVENUE	\$22,676.93
NET REVENUE	\$22,676.93