

New York Track & Field, Inc. dba USATF - New York

Profit and Loss

January - December 2023

	TOTAL
Revenue	
43300 Direct Public Grants	
43330 Foundation and Trust Grants	0.00
Total 43300 Direct Public Grants	0.00
43400 Direct Public Support	
43450 Individ, Business Contributions	350.00
Total 43400 Direct Public Support	350.00
45000 Investments	
45020 Dividend, Interest (Securities)	305.35
Total 45000 Investments	305.35
46400 Other Types of Income	
46440 Concessionaire Payments	945.60
Total 46400 Other Types of Income	945.60
47200 Program Income	
47230 Membership Dues	
47231 Memberships - Individual	46,799.91
47235 Memberships & Insurance - Clubs	9,095.00
47236 Officials Certification	680.00
Total 47230 Membership Dues	56,574.91
47240 Program Service Fees	
47241 Event Sanctions and Insurance	9,903.96
47245 Competition Entry Fees	100,949.75
47246 Meet Admissions Charges	0.00
Total 47240 Program Service Fees	110,853.71
Total 47200 Program Income	167,428.62
49000 Special Events Income	
49030 Ticket Sales	9,740.95
49040 Special Events - Direct Expense	-13,433.75
Total 49000 Special Events Income	-3,692.80
49900 Uncategorized Income	
49910 Stripe/Athletic.net credits not allocated	0.00
49920 Stripe/Roster credits not allocated	0.00
Total 49900 Uncategorized Income	0.00
Total Revenue	\$165,336.77
GROSS PROFIT	\$165,336.77

New York Track & Field, Inc. dba USATF - New York

Profit and Loss

January - December 2023

	TOTAL
Expenditures	
60300 Awards and Grants	
60320 Cash Awards and Grants	
60322 Youth Travel Grants	14,502.43
60323 Facility and Meet Donations	7,367.86
Total 60320 Cash Awards and Grants	21,870.29
Total 60300 Awards and Grants	21,870.29
60900 Business Expenses	
60920 Business Registration Fees	100.00
60960 Meals and Food	4,348.30
Total 60900 Business Expenses	4,448.30
62100 Contract Services	
62110 Accounting Fees	4,231.26
62150 Outside Contract Services	
62151 Competition Officials Fees	41,371.00
62152 Competition Management	845.00
62153 Competition Medical Services	3,310.00
62155 Competition Scoring Services	3,975.00
62157 Announcers and Awards Mgmt	3,405.00
62159 Photographer	250.00
Total 62150 Outside Contract Services	53,156.00
Total 62100 Contract Services	57,387.26
62800 Facilities and Equipment	
62890 Rent, Parking, Utilities	
62891 Competition Facility Charges	44,667.09
62892 Storage Rental	5,166.00
Total 62890 Rent, Parking, Utilities	49,833.09
Total 62800 Facilities and Equipment	49,833.09
65000 Operations	
65020 Postage, Mailing Service	372.60
65040 Supplies	
65041 Awards, Medals, and Trophies	15,350.03
65042 Competition Supplies	2,251.62
65043 Office Supplies	26.37
Total 65040 Supplies	17,628.02
65070 Sanction Expense (our events)	3,023.80
65090 Management Consultants	45,800.00
Total 65000 Operations	66,824.42

New York Track & Field, Inc. dba USATF - New York

Profit and Loss

January - December 2023

	TOTAL
65100 Other Types of Expenses	
65110 Advertising Expenses	1,627.89
65160 Other Costs	
65161 Software	915.00
65165 Bank Charges	15.00
Total 65160 Other Costs	930.00
Total 65100 Other Types of Expenses	2,557.89
68300 Travel and Meetings	
68310 Conference, Convention, Meeting	3,522.03
68320 Travel	2,914.13
Total 68300 Travel and Meetings	6,436.16
Total Expenditures	\$209,357.41
NET OPERATING REVENUE	\$ -44,020.64
NET REVENUE	\$ -44,020.64