

New York Track & Field, Inc., dba USATF - New York

08/03/20

Profit & Loss by Program

Accrual Basis

January through December 2019

	Jan - Dec 19
Awards Banquet	-13,182.26
Donations	1,851.00
Organization and Administration	
Membership	61,262.08
Officials	1,000.00
USATF Annual Mtg	-3,909.27
Organization and Administration - Other	-12,835.07
Total Organization and Administration	45,517.74
Program	
Clinics	-2,038.70
Grants and Donations	
Coaching Ed Grants	-350.00
Youth Team Equipment Grants	-2,099.95
Youth Team Travel Grants	-11,650.00
Grants and Donations - Other	-475.00
Total Grants and Donations	-14,574.95
Meets	
25km Trail Run	-60.00
Cross Country	
Jr Olympic	-287.34
JR Olympic Nationals	-1,573.20
Meet #1	1,133.02
Meet #2	1,805.60
Meet #3	1,094.75
Meet #4	1,261.05
Nike XC Nationals	-395.00
Open / Mast Championship	138.50
Cross Country - Other	-6,126.93
Total Cross Country	-2,949.55
Indoor Track	
National Preview	5,589.00
National Youth Champs	13,527.60
OB Partnership Meets	
NYSPHSAA Champs	-757.70
OB Freedom Games	-23,177.26
OB Holliday Classic	-16,032.00
OB Invitational	-35,294.49
OB USATF National Indoor Champs	-100,490.22
OB Youth Freedom Games	-806.00
OB Youth Holiday Festival	994.00
OB Youth Invitational	2,659.50
OBLearn by doing	-95.00
SI Champs	-370.00
SI Relays	-370.00
OB Partnership Meets - Other	181,600.49
Total OB Partnership Meets	7,861.32
Open / Mst Championships	-233.20
Rust Buster Meet	-4,615.50
Youth Championships	-1,414.51
Total Indoor Track	20,714.71

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Outdoor Track	
Eastern Regional Champ	-389.85
Junior Olympics Assoc	-1,949.88
NY Relays	-420.00
Open and Masters Champ	-1,847.50
Road to . . . #1	-4,345.50
Youth Champ Ser #1	-2,324.17
Youth Champ Ser #2	3,369.13
Youth Champ Ser #3	2,936.19
Youth Champ Ser #4	5,062.26
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Total Outdoor Track	90.68
Road Champs - 10K	-60.00
Road Champs - 5K	-60.00
Run the River 5K & Youth 1 mile	-100.00
Meets - Other	-4,184.00
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Total Meets	13,391.84
Sanctions	17,209.00
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Total Program	13,987.19
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TOTAL	<u>48,173.67</u>