

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2022

	AWARDS BANQUET	INTREST INCOME	ORGANIZATION AND ADMINSTRATION	LEGAL / TAX FILINGS ETC	MEMBERSHIP	OFFICIALS	RETURNEND AND RE-ISSUED CHECKS
<b>Revenue</b>							
43300 Direct Public Grants							
45000 Investments		161.47					
46400 Other Types of Income							
47200 Program Income					57,356.69	1,080.00	
49000 Special Events Income	-2,610.36						
49900 Uncategorized Income							
<b>Total Revenue</b>	<b>\$ -2,610.36</b>	<b>\$161.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,356.69</b>	<b>\$1,080.00</b>	<b>\$0.00</b>
<b>GROSS PROFIT</b>	<b>\$ -2,610.36</b>	<b>\$161.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,356.69</b>	<b>\$1,080.00</b>	<b>\$0.00</b>
<b>Expenditures</b>							
60300 Awards and Grants							
60900 Business Expenses	219.00		100.00	20.50			
62100 Contract Services						784.00	0.00
62800 Facilities and Equipment							0.00
65000 Operations	2,449.12		11,325.59				
65100 Other Types of Expenses			1,787.85				
68300 Travel and Meetings	1,021.89						
<b>Total Expenditures</b>	<b>\$3,690.01</b>	<b>\$0.00</b>	<b>\$13,213.44</b>	<b>\$20.50</b>	<b>\$0.00</b>	<b>\$784.00</b>	<b>\$0.00</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -6,300.37</b>	<b>\$161.47</b>	<b>\$ -13,213.44</b>	<b>\$ -20.50</b>	<b>\$57,356.69</b>	<b>\$296.00</b>	<b>\$0.00</b>
<b>NET REVENUE</b>	<b>\$ -6,300.37</b>	<b>\$161.47</b>	<b>\$ -13,213.44</b>	<b>\$ -20.50</b>	<b>\$57,356.69</b>	<b>\$296.00</b>	<b>\$0.00</b>

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Profit and Loss by Class

January - December 2022

	USATF ANNUAL MTG	TOTAL ORGANIZATION AND ADMINISTRATION	PROGRAM	CLINICS	GRANTS AND DONATIONS	YOUTH TEAM TRAVEL GRANTS
Revenue						
43300 Direct Public Grants						
45000 Investments						
46400 Other Types of Income						
47200 Program Income		58,436.69				
49000 Special Events Income						
49900 Uncategorized Income						
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$58,436.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
GROSS PROFIT	<b>\$0.00</b>	<b>\$58,436.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Expenditures						
60300 Awards and Grants				1,000.00		5,024.83
60900 Business Expenses		120.50				
62100 Contract Services		784.00				
62800 Facilities and Equipment		0.00				
65000 Operations		11,325.59				
65100 Other Types of Expenses		1,787.85				
68300 Travel and Meetings	3,750.00	3,750.00				
<b>Total Expenditures</b>	<b>\$3,750.00</b>	<b>\$17,767.94</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$5,024.83</b>
NET OPERATING REVENUE	<b>\$ -3,750.00</b>	<b>\$40,668.75</b>	<b>\$0.00</b>	<b>\$ -1,000.00</b>	<b>\$0.00</b>	<b>\$ -5,024.83</b>
NET REVENUE	<b>\$ -3,750.00</b>	<b>\$40,668.75</b>	<b>\$0.00</b>	<b>\$ -1,000.00</b>	<b>\$0.00</b>	<b>\$ -5,024.83</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2022

	TOTAL GRANTS AND DONATIONS	MEETS	CROSS COUNTRY	MEET #1	MEET #2	NIKE XC NATIONALS	YOUTH / OPEN / MAST CHAMPS
<b>Revenue</b>							
43300 Direct Public Grants							
45000 Investments							
46400 Other Types of Income							
47200 Program Income		-196.54		3,120.00	3,438.00	900.00	4,778.00
49000 Special Events Income							
49900 Uncategorized Income							
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$ -196.54</b>	<b>\$0.00</b>	<b>\$3,120.00</b>	<b>\$3,438.00</b>	<b>\$900.00</b>	<b>\$4,778.00</b>
<b>GROSS PROFIT</b>	<b>\$0.00</b>	<b>\$ -196.54</b>	<b>\$0.00</b>	<b>\$3,120.00</b>	<b>\$3,438.00</b>	<b>\$900.00</b>	<b>\$4,778.00</b>
<b>Expenditures</b>							
60300 Awards and Grants	5,024.83						
60900 Business Expenses							
62100 Contract Services				2,808.00	2,673.00		5,752.00
62800 Facilities and Equipment		5,166.00	76.50				
65000 Operations		212.95	1,699.79	185.00	185.00	450.00	2,053.52
65100 Other Types of Expenses							
68300 Travel and Meetings							
<b>Total Expenditures</b>	<b>\$5,024.83</b>	<b>\$5,378.95</b>	<b>\$1,776.29</b>	<b>\$2,993.00</b>	<b>\$2,858.00</b>	<b>\$450.00</b>	<b>\$7,805.52</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -5,024.83</b>	<b>\$ -5,575.49</b>	<b>\$ -1,776.29</b>	<b>\$127.00</b>	<b>\$580.00</b>	<b>\$450.00</b>	<b>\$ -3,027.52</b>
<b>NET REVENUE</b>	<b>\$ -5,024.83</b>	<b>\$ -5,575.49</b>	<b>\$ -1,776.29</b>	<b>\$127.00</b>	<b>\$580.00</b>	<b>\$450.00</b>	<b>\$ -3,027.52</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2022

	TOTAL CROSS COUNTRY	INDOOR TRACK	NATIONAL YOUTH CHAMPS	NB GRAND PRIX	OPEN / MST CHAMPIONSHIPS	ROAD TO #1	YOUTH CHAMPIONSHIPS
<b>Revenue</b>							
43300 Direct Public Grants							
45000 Investments							
46400 Other Types of Income			4,750.25				
47200 Program Income	12,236.00		63,522.00		7,745.00	5,803.05	10,675.00
49000 Special Events Income							
49900 Uncategorized Income							
<b>Total Revenue</b>	<b>\$12,236.00</b>	<b>\$0.00</b>	<b>\$68,272.25</b>	<b>\$0.00</b>	<b>\$7,745.00</b>	<b>\$5,803.05</b>	<b>\$10,675.00</b>
<b>GROSS PROFIT</b>	<b>\$12,236.00</b>	<b>\$0.00</b>	<b>\$68,272.25</b>	<b>\$0.00</b>	<b>\$7,745.00</b>	<b>\$5,803.05</b>	<b>\$10,675.00</b>
<b>Expenditures</b>							
60300 Awards and Grants			882.96				
60900 Business Expenses			16,726.34		817.03		806.99
62100 Contract Services	11,233.00		32,788.34		3,992.50	2,227.50	6,090.00
62800 Facilities and Equipment	76.50		18,575.00		3,350.00	4,028.00	5,675.00
65000 Operations	4,573.31		7,491.96	1,132.44	185.00	-90.00	2,657.05
65100 Other Types of Expenses							
68300 Travel and Meetings			4,525.26				
<b>Total Expenditures</b>	<b>\$15,882.81</b>	<b>\$0.00</b>	<b>\$80,989.86</b>	<b>\$1,132.44</b>	<b>\$8,344.53</b>	<b>\$6,165.50</b>	<b>\$15,229.04</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -3,646.81</b>	<b>\$0.00</b>	<b>\$ -12,717.61</b>	<b>\$ -1,132.44</b>	<b>\$ -599.53</b>	<b>\$ -362.45</b>	<b>\$ -4,554.04</b>
<b>NET REVENUE</b>	<b>\$ -3,646.81</b>	<b>\$0.00</b>	<b>\$ -12,717.61</b>	<b>\$ -1,132.44</b>	<b>\$ -599.53</b>	<b>\$ -362.45</b>	<b>\$ -4,554.04</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2022

	TOTAL INDOOR TRACK	OUTDOOR TRACK	EMPIRE STATE CLASSIC	JUNIOR OLYMPICS ASSOC	NATIONAL OUTDOOR YOUTH CHAMPIONSHIPS	NATIONAL YOUTH COMBINED EVENTS
<b>Revenue</b>						
43300 Direct Public Grants					4,729.20	2,353.00
45000 Investments						
46400 Other Types of Income	4,750.25				4,707.30	
47200 Program Income	87,745.05			15,114.00	92,597.34	451.00
49000 Special Events Income						
49900 Uncategorized Income						
<b>Total Revenue</b>	<b>\$92,495.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,114.00</b>	<b>\$102,033.84</b>	<b>\$2,804.00</b>
<b>GROSS PROFIT</b>	<b>\$92,495.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,114.00</b>	<b>\$102,033.84</b>	<b>\$2,804.00</b>
<b>Expenditures</b>						
60300 Awards and Grants	882.96		1,000.00			
60900 Business Expenses	18,350.36			928.96	25,863.23	1,169.00
62100 Contract Services	45,098.34			9,100.00	30,664.99	1,635.00
62800 Facilities and Equipment	31,628.00				31,990.24	
65000 Operations	11,376.45			883.35	4,469.44	
65100 Other Types of Expenses					17.15	
68300 Travel and Meetings	4,525.26		685.90		7,272.17	
<b>Total Expenditures</b>	<b>\$111,861.37</b>	<b>\$0.00</b>	<b>\$1,685.90</b>	<b>\$10,912.31</b>	<b>\$100,277.22</b>	<b>\$2,804.00</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -19,366.07</b>	<b>\$0.00</b>	<b>\$ -1,685.90</b>	<b>\$4,201.69</b>	<b>\$1,756.62</b>	<b>\$0.00</b>
<b>NET REVENUE</b>	<b>\$ -19,366.07</b>	<b>\$0.00</b>	<b>\$ -1,685.90</b>	<b>\$4,201.69</b>	<b>\$1,756.62</b>	<b>\$0.00</b>

New York Track & Field, Inc. dba USATF - New York

Profit and Loss by Class

January - December 2022

	OPEN AND MASTERS CHAMP	REGIONAL JO CHAMPS	YOUTH CHAMP SER #1	YOUTH CHAMP SER #2	YOUTH CHAMP SER #3	YOUTH CHAMP SER #4
Revenue						
43300 Direct Public Grants						
45000 Investments						
46400 Other Types of Income						
47200 Program Income	3,720.00		5,235.00	6,555.00	8,775.00	12,270.00
49000 Special Events Income						
49900 Uncategorized Income						
<b>Total Revenue</b>	<b>\$3,720.00</b>	<b>\$0.00</b>	<b>\$5,235.00</b>	<b>\$6,555.00</b>	<b>\$8,775.00</b>	<b>\$12,270.00</b>
GROSS PROFIT	<b>\$3,720.00</b>	<b>\$0.00</b>	<b>\$5,235.00</b>	<b>\$6,555.00</b>	<b>\$8,775.00</b>	<b>\$12,270.00</b>
Expenditures						
60300 Awards and Grants						
60900 Business Expenses			435.00	470.00	390.00	435.00
62100 Contract Services	2,030.00		3,700.00	2,835.00	2,726.00	4,269.00
62800 Facilities and Equipment			3,860.00	3,860.00	3,860.00	18,300.00
65000 Operations	-90.00		1,042.74	2,804.79	3,148.09	3,403.91
65100 Other Types of Expenses						
68300 Travel and Meetings		395.00				
<b>Total Expenditures</b>	<b>\$1,940.00</b>	<b>\$395.00</b>	<b>\$9,037.74</b>	<b>\$9,969.79</b>	<b>\$10,124.09</b>	<b>\$26,407.91</b>
NET OPERATING REVENUE	<b>\$1,780.00</b>	<b>\$ -395.00</b>	<b>\$ -3,802.74</b>	<b>\$ -3,414.79</b>	<b>\$ -1,349.09</b>	<b>\$ -14,137.91</b>
NET REVENUE	<b>\$1,780.00</b>	<b>\$ -395.00</b>	<b>\$ -3,802.74</b>	<b>\$ -3,414.79</b>	<b>\$ -1,349.09</b>	<b>\$ -14,137.91</b>

# New York Track & Field, Inc. dba USATF - New York

## Profit and Loss by Class

January - December 2022

	TOTAL OUTDOOR TRACK	RACEWALK CHAMPIONSHIPS - ASSOC	ROAD CHAMPS - 5K	TOTAL MEETS	SANCTIONS	TOTAL PROGRAM	NOT SPECIFIED	TOTAL
<b>Revenue</b>								
43300 Direct Public Grants	7,082.20			7,082.20		7,082.20		\$7,082.20
45000 Investments								\$161.47
46400 Other Types of Income	4,707.30			9,457.55		9,457.55		\$9,457.55
47200 Program Income	144,717.34	190.00		244,691.85	17,336.62	262,028.47		\$320,465.16
49000 Special Events Income								\$ -2,610.36
49900 Uncategorized Income							0.00	\$0.00
<b>Total Revenue</b>	<b>\$156,506.84</b>	<b>\$190.00</b>	<b>\$0.00</b>	<b>\$261,231.60</b>	<b>\$17,336.62</b>	<b>\$278,568.22</b>	<b>\$0.00</b>	<b>\$334,556.02</b>
<b>GROSS PROFIT</b>	<b>\$156,506.84</b>	<b>\$190.00</b>	<b>\$0.00</b>	<b>\$261,231.60</b>	<b>\$17,336.62</b>	<b>\$278,568.22</b>	<b>\$0.00</b>	<b>\$334,556.02</b>
<b>Expenditures</b>								
60300 Awards and Grants	1,000.00			1,882.96		7,907.79		\$7,907.79
60900 Business Expenses	29,691.19			48,041.55		48,041.55		\$48,381.05
62100 Contract Services	56,959.99	1,046.00		114,337.33		114,337.33		\$115,121.33
62800 Facilities and Equipment	61,870.24	250.00		98,990.74		98,990.74		\$98,990.74
65000 Operations	15,662.32	-60.00	66.00	31,831.03		31,831.03		\$45,605.74
65100 Other Types of Expenses	17.15			17.15		17.15		\$1,805.00
68300 Travel and Meetings	8,353.07			12,878.33		12,878.33		\$17,650.22
<b>Total Expenditures</b>	<b>\$173,553.96</b>	<b>\$1,236.00</b>	<b>\$66.00</b>	<b>\$307,979.09</b>	<b>\$0.00</b>	<b>\$314,003.92</b>	<b>\$0.00</b>	<b>\$335,461.87</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -17,047.12</b>	<b>\$ -1,046.00</b>	<b>\$ -66.00</b>	<b>\$ -46,747.49</b>	<b>\$17,336.62</b>	<b>\$ -35,435.70</b>	<b>\$0.00</b>	<b>\$ -905.85</b>
<b>NET REVENUE</b>	<b>\$ -17,047.12</b>	<b>\$ -1,046.00</b>	<b>\$ -66.00</b>	<b>\$ -46,747.49</b>	<b>\$17,336.62</b>	<b>\$ -35,435.70</b>	<b>\$0.00</b>	<b>\$ -905.85</b>