

New York Track & Field, Inc. dba USATF - New York

Profit and Loss

January - December 2021

	TOTAL
Income	
43300 Direct Public Grants	
43340 Nonprofit Organization Grants	1,000.00
Total 43300 Direct Public Grants	1,000.00
45000 Investments	
45030 Interest-Savings, Short-term CD	417.87
Total 45000 Investments	417.87
46400 Other Types of Income	
46440 Concessionaire Payments	0.00
Total 46400 Other Types of Income	0.00
47200 Program Income	
47230 Membership Dues	
47231 Memberships - Individual	35,622.36
47235 Memberships & Insurance - Clubs	6,885.00
47236 Officials Certification	4,395.00
Total 47230 Membership Dues	46,902.36
47240 Program Service Fees	
47241 Event Sanctions and Insurance	12,609.52
47245 Competition Entry Fees	36,722.75
Total 47240 Program Service Fees	49,332.27
Total 47200 Program Income	96,234.63
49900 Uncategorized Income	
49910 Stripe credits not allocated	0.00
Total 49900 Uncategorized Income	0.00
Total Income	\$97,652.50
Cost of Goods Sold	
50000 Cost of Goods Sold	
50100 Cost of Meals/Food for Sale	0.00
Total 50000 Cost of Goods Sold	0.00
Total Cost of Goods Sold	\$0.00
GROSS PROFIT	\$97,652.50
Expenses	
60300 Awards and Grants	3,526.00
60320 Cash Awards and Grants	-3,567.00
60322 Youth Travel Grants	3,423.14
60323 Facility and Meet Donations	231.25
60326 Coaching Ed Grant	1,500.00
Total 60320 Cash Awards and Grants	1,587.39

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60350 Joint Event Sponsorship	2,500.00
Total 60300 Awards and Grants	7,613.39
60900 Business Expenses	
60920 Business Registration Fees	141.00
60940 Taxes - Not UBIT	16.51
60960 Meals and Food	700.00
Total 60900 Business Expenses	857.51
62100 Contract Services	
62150 Outside Contract Services	
62151 Competition Officials Fees	16,900.00
62152 Competition Management	275.00
62153 Competition Medical Services	1,547.50
62154 Other Contract Services	200.00
62155 Competition Scoring Services	6,250.00
62157 Announcers and Adwards Mgmt	560.00
62158 Clinic Instructors	6,000.00
Total 62150 Outside Contract Services	31,732.50
Total 62100 Contract Services	31,732.50
62800 Facilities and Equipment	
62890 Rent, Parking, Utilities	
62891 Competition Facility Charges	30,856.50
62892 Storage Rental	4,560.00
Total 62890 Rent, Parking, Utilities	35,416.50
Total 62800 Facilities and Equipment	35,416.50
65000 Operations	
65020 Postage, Mailing Service	407.84
65040 Supplies	
65041 Awards, Medals, and Trophies	1,596.78
65042 Competition Supplies	3,000.12
65043 Office Supplies	33.18
Total 65040 Supplies	4,630.08
65070 Sanction Expense (our events)	1,718.75
65090 Management Consultants	10,640.00
Total 65000 Operations	17,396.67
65100 Other Types of Expenses	
65110 Advertising Expenses	0.00
65160 Other Costs	0.19
65161 Software	707.68
Total 65160 Other Costs	707.87
Total 65100 Other Types of Expenses	707.87

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	TOTAL
68300 Travel and Meetings	
68310 Conference, Convention, Meeting	750.00
68320 Travel	1,406.12
Total 68300 Travel and Meetings	2,156.12
Total Expenses	\$95,880.56
NET OPERATING INCOME	\$1,771.94
NET INCOME	\$1,771.94