

New York Track & Field, Inc. dba USATF - New York

Profit and Loss by Class

January - December 2021

	AWARDS BANQUET	DONATIONS	INTREST INCOME	ORGANIZATION AND ADMINISTRATION	LEGAL / TAX FILINGS ETC	MEMBERSHIP	OFFICIALS
Income							
43300 Direct Public Grants		1,000.00					
45000 Investments			417.87				
46400 Other Types of Income							
47200 Program Income						42,507.36	4,395.00
49900 Uncategorized Income							
Total Income	\$0.00	\$1,000.00	\$417.87	\$0.00	\$0.00	\$42,507.36	\$4,395.00
Cost of Goods Sold							
50000 Cost of Goods Sold	0.00						
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GROSS PROFIT	\$0.00	\$1,000.00	\$417.87	\$0.00	\$0.00	\$42,507.36	\$4,395.00
Expenses							
60300 Awards and Grants							
60900 Business Expenses				141.00	16.51		
62100 Contract Services							
62800 Facilities and Equipment							
65000 Operations	0.00			11,024.28			
65100 Other Types of Expenses				707.87			
68300 Travel and Meetings							
Total Expenses	\$0.00	\$0.00	\$0.00	\$11,873.15	\$16.51	\$0.00	\$0.00
NET OPERATING INCOME	\$0.00	\$1,000.00	\$417.87	\$ -11,873.15	\$ -16.51	\$42,507.36	\$4,395.00
NET INCOME	\$0.00	\$1,000.00	\$417.87	\$ -11,873.15	\$ -16.51	\$42,507.36	\$4,395.00

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	RETURNEND AND RE-ISSUED CHECKS	USATF ANNUAL MTG	TOTAL ORGANIZATION AND ADMINISTRATION	PROGRAM	CLINICS	GRANTS AND DONATIONS
Income						
43300 Direct Public Grants						
45000 Investments						
46400 Other Types of Income						
47200 Program Income			46,902.36			
49900 Uncategorized Income						
Total Income	\$0.00	\$0.00	\$46,902.36	\$0.00	\$0.00	\$0.00
Cost of Goods Sold						
50000 Cost of Goods Sold						
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GROSS PROFIT	\$0.00	\$0.00	\$46,902.36	\$0.00	\$0.00	\$0.00
Expenses						
60300 Awards and Grants						231.25
60900 Business Expenses			157.51			
62100 Contract Services	0.00		0.00		6,000.00	
62800 Facilities and Equipment						
65000 Operations			11,024.28			
65100 Other Types of Expenses			707.87			
68300 Travel and Meetings		750.00	750.00			
Total Expenses	\$0.00	\$750.00	\$12,639.66	\$0.00	\$6,000.00	\$231.25
NET OPERATING INCOME	\$0.00	\$ -750.00	\$34,262.70	\$0.00	\$ -6,000.00	\$ -231.25
NET INCOME	\$0.00	\$ -750.00	\$34,262.70	\$0.00	\$ -6,000.00	\$ -231.25

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	COACHING ED GRANTS	YOUTH TEAM TRAVEL GRANTS	TOTAL GRANTS AND DONATIONS	MEETS	CROSS COUNTRY	MEET #1	MEET #2
Income							
43300 Direct Public Grants							
45000 Investments							
46400 Other Types of Income							
47200 Program Income				330.00		2,610.00	2,988.00
49900 Uncategorized Income							
Total Income	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$2,610.00	\$2,988.00
Cost of Goods Sold							
50000 Cost of Goods Sold							
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GROSS PROFIT	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$2,610.00	\$2,988.00
Expenses							
60300 Awards and Grants	1,500.00	3,423.14	5,154.39				
60900 Business Expenses							
62100 Contract Services						3,140.00	2,762.50
62800 Facilities and Equipment				4,560.00	76.50		
65000 Operations				61.12	0.00	922.06	903.56
65100 Other Types of Expenses							
68300 Travel and Meetings							
Total Expenses	\$1,500.00	\$3,423.14	\$5,154.39	\$4,621.12	\$76.50	\$4,062.06	\$3,666.06
NET OPERATING INCOME	\$ -1,500.00	\$ -3,423.14	\$ -5,154.39	\$ -4,291.12	\$ -76.50	\$ -1,452.06	\$ -678.06
NET INCOME	\$ -1,500.00	\$ -3,423.14	\$ -5,154.39	\$ -4,291.12	\$ -76.50	\$ -1,452.06	\$ -678.06

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	MEET #3	MEET #4	MEET #5	MEET #6	MEET #7	NIKE XC NATIONALS	YOUTH / OPEN / MAST CHAMPS	TOTAL CROSS COUNTRY
Income								
43300 Direct Public Grants								
45000 Investments								
46400 Other Types of Income								
47200 Program Income							4,890.00	10,488.00
49900 Uncategorized Income								
Total Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,890.00	\$10,488.00
Cost of Goods Sold								
50000 Cost of Goods Sold								
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GROSS PROFIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,890.00	\$10,488.00
Expenses								
60300 Awards and Grants				-104.00				-104.00
60900 Business Expenses								
62100 Contract Services	0.00	0.00	0.00	104.00	0.00		3,180.00	9,186.50
62800 Facilities and Equipment								76.50
65000 Operations					0.00	159.66	2,966.00	4,951.28
65100 Other Types of Expenses								
68300 Travel and Meetings								
Total Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.66	\$6,146.00	\$14,110.28
NET OPERATING INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -159.66	\$ -1,256.00	\$ -3,622.28
NET INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -159.66	\$ -1,256.00	\$ -3,622.28

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	INDOOR TRACK	NATIONAL PREVIEW	NATIONAL YOUTH CHAMPS	OPEN / MST CHAMPIONSHIPS	ROAD TO #1	YOUTH CHAMPIONSHIPS
Income						
43300 Direct Public Grants						
45000 Investments						
46400 Other Types of Income		0.00				
47200 Program Income						
49900 Uncategorized Income						
Total Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Goods Sold						
50000 Cost of Goods Sold						
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GROSS PROFIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses						
60300 Awards and Grants			63.00			
60900 Business Expenses						
62100 Contract Services					0.00	
62800 Facilities and Equipment						
65000 Operations		56.74	0.00	0.00	0.00	0.00
65100 Other Types of Expenses						
68300 Travel and Meetings			0.00			
Total Expenses	\$0.00	\$56.74	\$63.00	\$0.00	\$0.00	\$0.00
NET OPERATING INCOME	\$0.00	\$ -56.74	\$ -63.00	\$0.00	\$0.00	\$0.00
NET INCOME	\$0.00	\$ -56.74	\$ -63.00	\$0.00	\$0.00	\$0.00

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January - December 2021

	TOTAL INDOOR TRACK	OUTDOOR TRACK	EASTERN REGIONAL CHAMP	EMPIRE STATE CLASSIC	JUNIOR OLYMPICS ASSOC	NY RELAYS
Income						
43300 Direct Public Grants						
45000 Investments						
46400 Other Types of Income	0.00					
47200 Program Income					8,265.00	
49900 Uncategorized Income						
Total Income	\$0.00	\$0.00	\$0.00	\$0.00	\$8,265.00	\$0.00
Cost of Goods Sold						
50000 Cost of Goods Sold						
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GROSS PROFIT	\$0.00	\$0.00	\$0.00	\$0.00	\$8,265.00	\$0.00
Expenses						
60300 Awards and Grants	63.00			2,500.00		
60900 Business Expenses					525.00	
62100 Contract Services	0.00				6,165.00	
62800 Facilities and Equipment					10,210.00	
65000 Operations	56.74				203.00	231.25
65100 Other Types of Expenses						
68300 Travel and Meetings	0.00		249.76	1,156.36		
Total Expenses	\$119.74	\$0.00	\$249.76	\$3,656.36	\$17,103.00	\$231.25
NET OPERATING INCOME	\$ -119.74	\$0.00	\$ -249.76	\$ -3,656.36	\$ -8,838.00	\$ -231.25
NET INCOME	\$ -119.74	\$0.00	\$ -249.76	\$ -3,656.36	\$ -8,838.00	\$ -231.25

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	OPEN AND MASTERS CHAMP	ROAD TO . . . #1	YOUTH CHAMP SER #1	YOUTH CHAMP SER #2	YOUTH CHAMP SER #3	YOUTH CHAMP SER #4
Income						
43300 Direct Public Grants						
45000 Investments						
46400 Other Types of Income						
47200 Program Income	6,570.00	2,889.75		2,295.00	3,130.00	2,755.00
49900 Uncategorized Income						
Total Income	\$6,570.00	\$2,889.75	\$0.00	\$2,295.00	\$3,130.00	\$2,755.00
Cost of Goods Sold						
50000 Cost of Goods Sold						
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GROSS PROFIT	\$6,570.00	\$2,889.75	\$0.00	\$2,295.00	\$3,130.00	\$2,755.00
Expenses						
60300 Awards and Grants						
60900 Business Expenses	175.00					
62100 Contract Services	2,488.00	2,427.00	1,196.00	1,530.50	1,493.00	1,246.50
62800 Facilities and Equipment	3,070.00	3,020.00	3,620.00	3,620.00	3,620.00	3,620.00
65000 Operations	95.00	190.00	104.50	104.50	95.00	185.00
65100 Other Types of Expenses						
68300 Travel and Meetings						
Total Expenses	\$5,828.00	\$5,637.00	\$4,920.50	\$5,255.00	\$5,208.00	\$5,051.50
NET OPERATING INCOME	\$742.00	\$ -2,747.25	\$ -4,920.50	\$ -2,960.00	\$ -2,078.00	\$ -2,296.50
NET INCOME	\$742.00	\$ -2,747.25	\$ -4,920.50	\$ -2,960.00	\$ -2,078.00	\$ -2,296.50

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January - December 2021

	TOTAL OUTDOOR TRACK	ROAD CHAMPS - 10K	TOTAL MEETS	SANCTIONS	TOTAL PROGRAM	NOT SPECIFIED	TOTAL
Income							
43300 Direct Public Grants							\$1,000.00
45000 Investments							\$417.87
46400 Other Types of Income			0.00		0.00		\$0.00
47200 Program Income	25,904.75		36,722.75	12,609.52	49,332.27		\$96,234.63
49900 Uncategorized Income						0.00	\$0.00
Total Income	\$25,904.75	\$0.00	\$36,722.75	\$12,609.52	\$49,332.27	\$0.00	\$97,652.50
Cost of Goods Sold							
50000 Cost of Goods Sold							\$0.00
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GROSS PROFIT	\$25,904.75	\$0.00	\$36,722.75	\$12,609.52	\$49,332.27	\$0.00	\$97,652.50
Expenses							
60300 Awards and Grants	2,500.00		2,459.00		7,613.39		\$7,613.39
60900 Business Expenses	700.00		700.00		700.00		\$857.51
62100 Contract Services	16,546.00		25,732.50		31,732.50		\$31,732.50
62800 Facilities and Equipment	30,780.00		35,416.50		35,416.50		\$35,416.50
65000 Operations	1,208.25	95.00	6,372.39		6,372.39		\$17,396.67
65100 Other Types of Expenses							\$707.87
68300 Travel and Meetings	1,406.12		1,406.12		1,406.12		\$2,156.12
Total Expenses	\$53,140.37	\$95.00	\$72,086.51	\$0.00	\$83,240.90	\$0.00	\$95,880.56
NET OPERATING INCOME	\$ -27,235.62	\$ -95.00	\$ -35,363.76	\$12,609.52	\$ -33,908.63	\$0.00	\$1,771.94
NET INCOME	\$ -27,235.62	\$ -95.00	\$ -35,363.76	\$12,609.52	\$ -33,908.63	\$0.00	\$1,771.94