

## Profit &amp; Loss by Program

January through December 2017

	Jan - Dec 17
Awards Banquet	-2,033.49
Donations	3,039.46
<b>Organization and Administration</b>	
Legal / Tax Filings etc	-1.61
Membership	61,733.30
Officials	3,675.00
Returnend and Re-issued checks	200.00
USATF Annual Mtg	-4,842.78
Organization and Administration - Other	-17,453.03
<b>Total Organization and Administration</b>	<b>43,310.88</b>
<b>Program</b>	
Clinics	-300.00
<b>Grants and Donations</b>	
Travel and Coaching Grants	-675.00
Youth Team Equipment Grants	-983.00
Youth Team Travel Grants	-10,412.01
<b>Total Grants and Donations</b>	<b>-12,070.01</b>
<b>Meets</b>	
<b>Cross Country</b>	
Jr Olympic	200.16
Meet #1	2,284.00
Meet #2	1,700.00
Meet #3	768.01
Meet #4	1,568.77
Nike XC Nationals	700.00
Open / Mast Championship	270.00
Cross Country - Other	-3,864.19
<b>Total Cross Country</b>	<b>3,626.75</b>
<b>Indoor Track</b>	
National Youth Champs	12,259.92
<b>OB Partnership Meets</b>	
OB Freedom Games	-13,847.04
OB GP Trials	-185.00
OB Grand Prix	-27,462.89
OB Holliday Classic	-17,733.31
OB Invitational	-13,696.80
OB Youth Freedom Games	1,020.61
OB Youth Holiday Festival	7,271.02
OB Youth Invitational	10,114.17
OB Partnership Meets - Other	59,564.24
<b>Total OB Partnership Meets</b>	<b>5,045.00</b>
Open / Mst Championships	-4,928.24
Youth Championships	3,166.32
Youth Zonal Champs	10,728.69
Indoor Track - Other	-265.95
<b>Total Indoor Track</b>	<b>26,005.74</b>

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Accrual Basis

New York Track & Field, Inc., dba USATF - New York

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	<u>Jan - Dec 17</u>
Outdoor Track	
Junior Olympics Assoc	2,237.40
NY Relays	-367.50
Open and Masters Champ	-2,264.50
Road to . . . #1	-155.00
Road to . . . #2	-338.63
USATF Club Championship	-3,221.00
Youth Champ Ser #1	-56.61
Youth Champ Ser #2	4,371.89
Youth Champ Ser #3	3,292.33
Youth Champ Ser #4	3,255.84
Outdoor Track - Other	-1,853.38
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Total Outdoor Track	4,900.84
Racewalk Championships - Assoc	-700.00
Road Champs - 10K	-245.00
Road Champs - 5K	-60.00
Run the River 5K & Youth 1 mile	-263.50
Meets - Other	-3,030.00
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Total Meets	30,234.83
Sanctions	17,652.25
Program - Other	-280.00
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Total Program	35,237.07
TOTAL	<hr/> <hr/> <b>79,553.92</b>