

**New York Track & Field, Inc., dba USATF - New York
2016 Budget**

Year ending December 31, 2016

	<u>2016 Budget</u>
Ordinary Income/Expense	
Income	
43300 · Direct Public Grants	
43330 · Foundation and Trust Grants	6,100
Total 43300 · Direct Public Grants	<u>6,100</u>
43400 · Direct Public Support	
43450 · Individ, Business Contributions	4,200
Total 43400 · Direct Public Support	<u>4,200</u>
46400 · Other Types of Income	
46420 · Inventory Sales	
46440 · Concessionaire Payments	21,000
Total 46400 · Other Types of Income	<u>21,000</u>
47200 · Program Income	
47230 · Membership Dues	
47231 · Memberships - Individual	55,000
Total 47235 · Memberships & Insurance - Clubs	<u>9,800</u>
Total 47230 · Membership Dues	<u>64,800</u>
47240 · Program Service Fees	
47241 · Event Sanctions and Insurance	15,000
47245 · Competition Entry Fees	200,000
47246 · Meet Admissions Charges	32,500
Total 47240 · Program Service Fees	<u>247,500</u>
Total 47200 · Program Income	<u>312,300</u>
49000 · Special Events Income	
49020 · Special Events Sales (Nongift)	
49030 · Ticket Sales	3,600
Total 49000 · Special Events Income	<u>3,600</u>
49900 · Uncategorized Income	
49910 · Stripe credits not allocated	
Total 49900 · Uncategorized Income	<u></u>
Total Income	<u>347,200</u>
Gross Profit	<u>347,200</u>
Expense	
60300 · Awards and Grants	
60320 · Cash Awards and Grants	
60321 · Race Prizes	
60322 · Youth Travel Grants	12,000
60322 · Event Partner Payments	30,000
60330 · Cash Awards and Grants - Other	1,000
Total 60320 · Cash Awards and Grants	<u>43,000</u>
60330 · Noncash Awards and Grants	
Total 60300 · Awards and Grants	<u>43,000</u>
60900 · Business Expenses	

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60910 · Bad Debts	200
60920 · Business Registration Fees	
60921 · Legal Notice Fees	100
60920 · Business Registration Fees - Other	90
Total 60920 · Business Registration Fees	<u>190</u>
60960 · Meals and Food	17,500
60970 · Local Hotel	5,500
Total 60900 · Business Expenses	<u>23,390</u>
62100 · Contract Services	
62150 · Outside Contract Services	
62151 · Competition Officials Fees	70,000
62152 · Competition Management	500
62153 · Competition Medical Services	8,000
62155 · Competition Scoring Services	7,500
62157 · Announcers and Adwards Mgmt	1,500
62159 · Photographer	500
62150 · Outside Contract Services - Other	
Total 62150 · Outside Contract Services	<u>88,000</u>
Total 62100 · Contract Services	88,000
62800 · Facilities and Equipment	
62810 · Depr and Amort - Allowable	1,511
62840 · Equip Rental and Maintenance	
62841 · Vehicle Rental, Fuel, Tolls etc	2,000
62840 · Equip Rental and Maintenance - Other	18,000
Total 62840 · Equip Rental and Maintenance	<u>21,511</u>
62850 · Janitorial Services	
62880 · Real Estate, Personal Prop Tax	
62890 · Rent, Parking, Utilities	
62891 · Competition Facility Charges	65,000
62892 · Storage Rental	3,600
62890 · Rent, Parking, Utilities - Other	500
Total 62890 · Rent, Parking, Utilities	<u>69,100</u>
62900 · Cleaners and cleaning	
Total 62800 · Facilities and Equipment	<u>90,611</u>
65000 · Operations	
65020 · Postage, Mailing Service	1,000
65030 · Printing and Copying	
65040 · Supplies	
65041 · Awards, Medals, and Trophies	23,000
65042 · Competition Supplies	6,500
65043 · Office Supplies	1,000
65040 · Supplies - Other	750
Total 65040 · Supplies	<u>31,250</u>

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65070 · Sanction Expense (our events)	4,000
65080 · Bid and Rights Fees	5,000
Total 65000 · Operations	41,250
65100 · Other Types of Expenses	
65110 · Advertising Expenses	11,000
65160 · Other Costs	
65161 · Software	900
65162 · Website Charges	800
65165 · Bank Charges	150
Total 65160 · Other Costs	1,850
65100 · Other Types of Expenses - Other	200
Total 65100 · Other Types of Expenses	13,050
68300 · Travel and Meetings	
68310 · Conference, Convention, Meeting	13,500
68320 · Travel	10,000
68300 · Travel and Meetings - Other	3,000
Total 68300 · Travel and Meetings	26,500
Total Expense	325,801
Net Ordinary Income	21,399
Net Other Income	
Net Income	21,399