

Profit & Loss

January through December 2015

	Jan - Dec 15
Ordinary Income/Expense	
Income	
43400 · Direct Public Support	
43450 · Individ, Business Contributions	1,079.00
Total 43400 · Direct Public Support	1,079.00
46400 · Other Types of Income	
46440 · Concessionaire Payments	1,669.27
Total 46400 · Other Types of Income	1,669.27
47200 · Program Income	
47230 · Membership Dues	
47231 · Memberships - Individual	44,675.28
47235 · Memberships & Insurance - Clubs	9,795.00
47236 · Officials Certification	0.00
Total 47230 · Membership Dues	54,470.28
47240 · Program Service Fees	
47241 · Event Sanctions and Insurance	-851.21
47245 · Competition Entry Fees	125,486.16
Total 47240 · Program Service Fees	124,634.95
Total 47200 · Program Income	179,105.23
49000 · Special Events Income	
49020 · Special Events Sales (Nongift)	4,416.50
Total 49000 · Special Events Income	4,416.50
Total Income	186,270.00
Gross Profit	186,270.00
Expense	
60300 · Awards and Grants	
60320 · Cash Awards and Grants	
60321 · Race Prizes	7,000.00
60322 · Youth Travel Grants	8,168.63
60320 · Cash Awards and Grants - Other	11,609.76
Total 60320 · Cash Awards and Grants	26,778.39
Total 60300 · Awards and Grants	26,778.39
60900 · Business Expenses	
60920 · Business Registration Fees	
60921 · Legal Notice Fees	96.75
60920 · Business Registration Fees - Other	85.00
Total 60920 · Business Registration Fees	181.75
60960 · Meals and Food	7,357.10
60970 · Local Hotel	597.00
Total 60900 · Business Expenses	8,135.85

Profit & Loss

January through December 2015

	<u>Jan - Dec 15</u>
62100 · Contract Services	
62150 · Outside Contract Services	
62151 · Competition Officials Fees	47,265.00
62152 · Competition Management	895.00
62153 · Competition Medical Services	3,270.00
62155 · Competition Scoring Services	4,646.00
62157 · Announcers and Adwards Mgmt	760.00
62159 · Photographer	275.00
Total 62150 · Outside Contract Services	<u>57,111.00</u>
Total 62100 · Contract Services	57,111.00
62800 · Facilities and Equipment	
62810 · Depr and Amort - Allowable	1,506.78
62840 · Equip Rental and Maintenance	1,580.00
62890 · Rent, Parking, Utilities	
62891 · Competition Facility Charges	51,332.72
62892 · Storage Rental	3,543.75
Total 62890 · Rent, Parking, Utilities	<u>54,876.47</u>
62900 · Cleaners and cleaning	16.00
Total 62800 · Facilities and Equipment	<u>57,979.25</u>
65000 · Operations	
65020 · Postage, Mailing Service	303.21
65040 · Supplies	
65041 · Awards, Medals, and Trophies	12,164.39
65042 · Competition Supplies	1,663.01
65043 · Office Supplies	408.73
65040 · Supplies - Other	1,169.64
Total 65040 · Supplies	<u>15,405.77</u>
65070 · Sanction Expense (our events)	3,200.00
Total 65000 · Operations	<u>18,908.98</u>
65100 · Other Types of Expenses	
65110 · Advertising Expenses	10,063.28
65160 · Other Costs	
65161 · Software	804.89
65162 · Website Charges	130.65
Total 65160 · Other Costs	<u>935.54</u>
Total 65100 · Other Types of Expenses	<u>10,998.82</u>
68300 · Travel and Meetings	
68310 · Conference, Convention, Meeting	2,943.36
68320 · Travel	540.62
68300 · Travel and Meetings - Other	1,350.00
Total 68300 · Travel and Meetings	<u>4,833.98</u>
Total Expense	<u>184,746.27</u>
Net Ordinary Income	<u>1,523.73</u>
Net Income	<u><u>1,523.73</u></u>