

Profit & Loss by Program

January through December 2016

	Jan - Dec 16
Awards Banquet	-2,762.50
Donations	226.00
Organization and Administration	
Legal / Tax Filings etc	-35.00
Membership	60,638.05
Officials	-12.00
Returnend and Re-issued checks	50.00
USATF Annual Mtg	-5,246.59
Organization and Administration - Other	-12,627.91
Total Organization and Administration	42,766.55
Program	
Clinics	-820.00
Grants and Donations	
Youth Team Travel Grants	-12,483.00
Total Grants and Donations	-12,483.00
Meets	
25km Trail Run	-50.00
Cross Country	
Jr Olympic	2,334.65
Meet #1	2,210.38
Meet #2	1,588.38
Meet #3	2,156.38
Meet #4	2,729.00
Nike XC Nationals	780.00
Open / Mast Championship	-1,035.14
Cross Country - Other	-5,092.99
Total Cross Country	5,670.66
Indoor Track	
National Preview	383.50
National Youth Champs	2,299.60
OB Partnership Meets	
OB Freedom Games	8,596.55
OB Holliday Classic	-10,046.79
OB Invitational	5,038.92
OB Youth Freedom Games	815.04
OB Youth Holiday Festival	315.30
OB Youth Invitiational	-731.81
OB Partnership Meets - Other	3,512.79
Total OB Partnership Meets	7,500.00
Open / Mst Championships	-3,046.41
Road to #1	-294.60
Road to #3	-75.00
Youth Championships	5,665.80
Youth Zonal Champs	15,528.04
Indoor Track - Other	-361.80
Total Indoor Track	27,599.13

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11/12/17

Accrual Basis

New York Track & Field, Inc., dba USATF - New York
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	<u>Jan - Dec 16</u>
Outdoor Track	
Eastern Regional Champ	2,969.65
Junior Olympics Assoc	650.68
NY Relays	-500.00
Open and Masters Champ	-1,916.60
Regional JO Champs	-707.50
Road to . . . #1	67.73
Road to . . . #2	220.72
Youth Champ Ser #1	1,538.00
Youth Champ Ser #2	1,267.76
Youth Champ Ser #3	5,045.54
Youth Champ Ser #4	3,359.07
Outdoor Track - Other	-179.90
Total Outdoor Track	<u>11,815.15</u>
Racewalk Championships - Assoc	-450.00
Road Champs - 10K	-150.00
Run the River 5K & Youth 1 mile	-191.86
Meets - Other	<u>-2,632.00</u>
Total Meets	41,611.08
Sanctions	<u>15,990.88</u>
Total Program	<u>44,298.96</u>
TOTAL	<u><u>84,529.01</u></u>